

EE&I Strategic Risk Monitoring Report

Quarter Q2, 2023/24

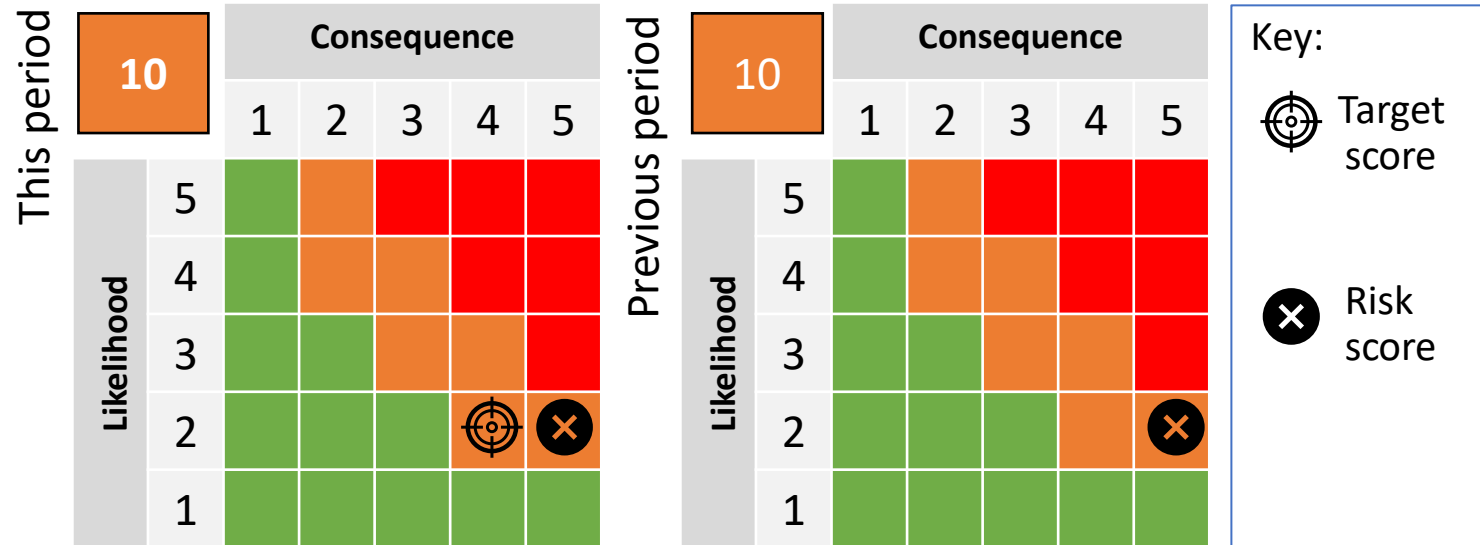
RISK	IMPACT / CONSEQUENCE				
LIKELIHOOD	Insignificant (1)	Minor (2)	Moderate (3)	Major (4)	Critical (5)
Almost certain (5)	5	10	15	20	25
Highly likely (4)	4	8	12	16	20
Probable (3)	3	6	9	12	15
Possible (2)	2	4	6	8	10
Rare (1)	1	2	3	4	5

SR 12.1: Failure of GCC/Gloucestershire to mitigate and adapt to a more volatile climate

Failure to deliver the county council’s climate change strategy, impacting our ability to deliver our organisation, partnership, and community activities, and to secure Government funding, and therefore limiting our ability to mitigate the impacts of a changing climate on Gloucestershire’s natural environment, communities, business and visitors.

Risk Owner: Colin Chick, Exec. Director of Economy, Environment and Infrastructure

Cabinet Member: Cllr David Gray



Current controls:

- Strategy agreed, in place and resourced
- Increased resources for sustainability team
- Countywide Climate Change Coordinator post and cooperation in place across districts / Leadership Gloucestershire

Period Comments:

Year to date carbon emissions to quarter 1 (reported a quarter in arrears) remain ahead of target.

On-Street EV Chargepoints (EVCPs) - Contract pricing issues resolved. First phase residents and councillor consultations completed, and 26 locations agreed (102 EVCPs). DfT funding of £297k for the first phase confirmed and orders placed with the supplier. First installations are expected in October 2023.

Sustainability Team staffing levels continue to limit progress in some areas. A new Head of Environment and Waste has been appointed on an interim basis and will prioritise recruitment to get the team up to capacity.

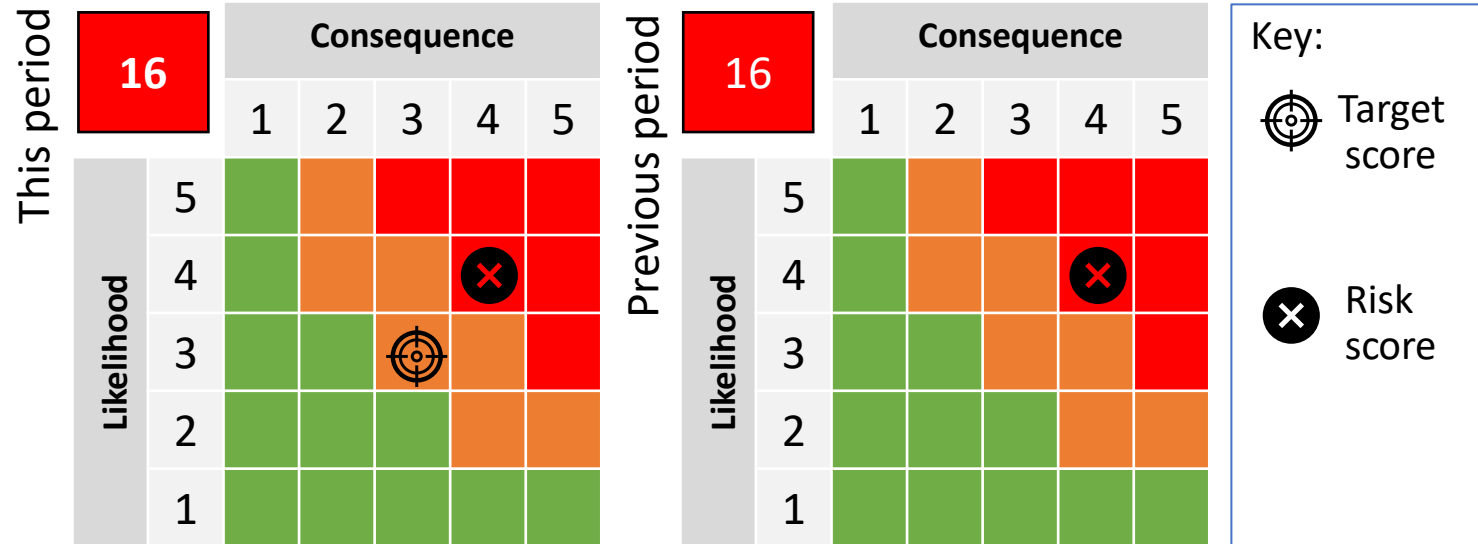
Climate Leadership Gloucestershire 23/24 Work Programme in place. Additional countywide coordinator post started in July (increasing capacity to 1.6FTE) and prioritisation of projects is now progressing.

SR 14.1 Implementation of the Community Infrastructure Levy

The implementation of Community Infrastructure Levy (CIL) in Gloucestershire has resulted in a decrease in the County Council's developer contributions receipts. This has placed significant additional pressures on the relevant County Council's budgets, such as education, transport and highways.

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Key:

- Target score
- Risk score

Current controls:

COMT and LCM made aware of issue.

Regular engagement with all relevant stakeholders.

Period comments:

Ongoing discussions being held with all District Councils.