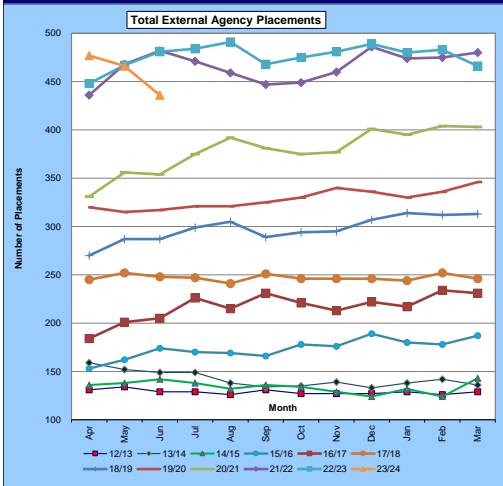
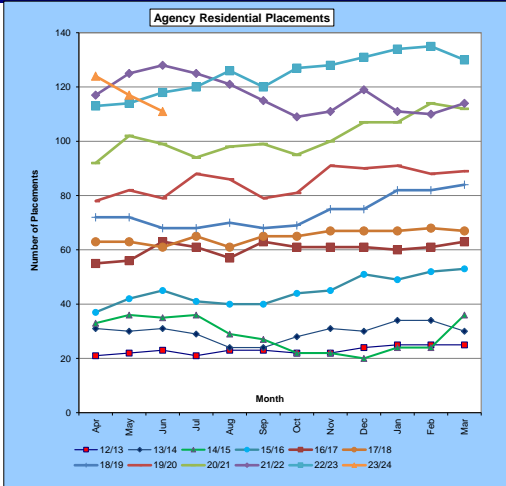


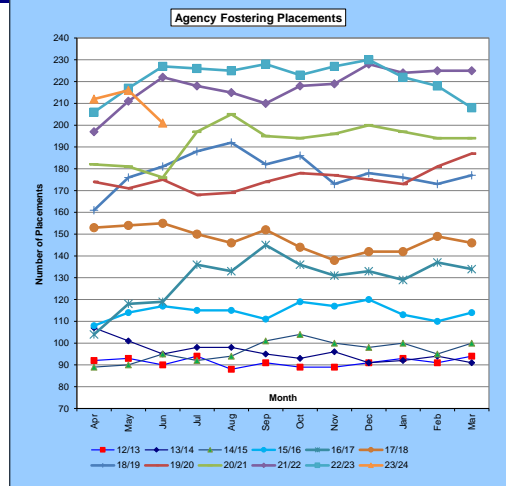
**2023/24 Revenue Budget Monitoring Report**  
**Children & Young People's Services**  
**Activity Analysis - External Placements**



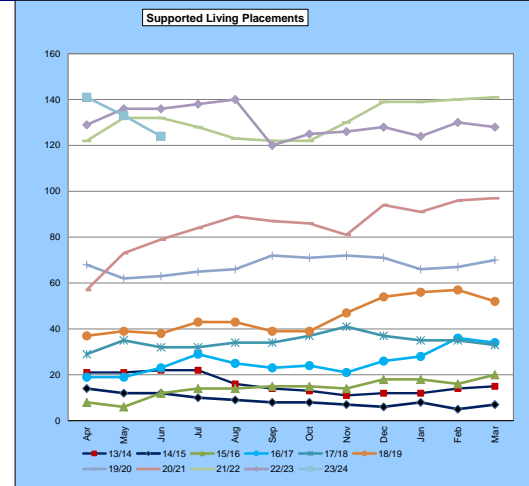
Total Agency Placements												
Mth	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24
Apr	131	159	136	153	184	245	270	320	331	436	448	477
May	134	152	138	162	201	252	287	315	356	468	467	466
Jun	129	149	142	174	205	248	287	317	354	482	481	436
Jul	129	149	138	170	226	247	299	321	375	471	484	
Aug	126	138	132	169	215	241	305	321	392	459	491	
Sep	131	134	136	166	231	251	289	325	381	447	468	
Oct	127	135	134	178	221	246	294	330	375	449	475	
Nov	127	139	129	176	213	246	295	340	377	460	481	
Dec	127	133	124	189	222	246	307	336	401	486	489	
Jan	129	138	132	180	217	244	314	330	395	474	480	
Feb	126	142	124	178	234	252	312	336	404	475	483	
Mar	129	136	143	187	231	246	313	346	403	480	466	
Avert	129	142	134	174	217	247	298	328	379	466	476	460



Total Residential Agency Placements												
Mth	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24
Apr	21	31	33	37	55	63	72	78	92	117	113	124
May	22	30	36	42	56	63	72	82	102	125	114	117
Jun	23	31	35	45	63	61	68	79	99	128	118	111
Jul	21	29	36	41	61	65	68	88	94	125	120	
Aug	23	24	29	40	57	61	70	86	98	121	126	
Sep	23	24	27	40	63	65	68	79	99	115	120	
Oct	22	28	22	44	61	65	69	81	95	109	127	
Nov	22	31	22	45	61	67	75	91	100	111	128	
Dec	24	30	20	51	61	67	75	90	107	119	131	
Jan	25	34	24	49	60	67	82	91	107	111	134	
Feb	25	34	24	52	61	68	82	88	114	110	135	
Mar	25	30	36	53	63	67	84	89	112	114	130	
Avert	23	30	29	45	60	65	74	85	102	117	125	



Total Fostering Agency Placements												
Mth	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24
Apr	92	107	89	108	104	153	161	174	182	197	206	212
May	93	101	90	114	118	154	176	171	181	211	217	216
Jun	90	95	95	117	119	155	181	175	176	222	227	201
Jul	94	98	92	115	136	150	188	168	197	218	226	
Aug	88	98	94	115	133	146	192	169	205	215	225	
Sep	91	95	101	111	145	152	182	174	195	210	228	
Oct	89	93	104	119	136	144	186	178	194	218	223	
Nov	89	96	100	117	131	138	173	177	196	219	227	
Dec	91	91	98	120	133	142	178	175	200	228	230	
Jan	93	92	100	113	129	142	176	173	197	224	222	
Feb	91	94	95	110	137	149	173	181	194	225	218	
Mar	94	91	100	114	134	146	177	187	194	225	208	
Avert	91	96	97	114	130	148	179	175	193	218	221	



Supported Living Placements												
Mth	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	
Apr	21	14	8	19	29	37	68	57	122	129	141	
May	21	12	6	19	35	39	62	73	132	136	133	
Jun	22	12	12	23	32	38	63	79	132	136	124	
Jul	22	10	14	29	32	43	65	84	128	138		
Aug	16	9	14	25	34	43	66	89	123	140		
Sep	14	8	15	23	34	39	72	87	122	120		
Oct	13	8	15	24	37	39	71	86	122	125		
Nov	11	7	14	21	41	47	72	81	130	126		
Dec	12	6	18	26	37	54	71	94	139	128		
Jan	12	8	18	28	35	56	66	91	139	124		
Feb	14	5	16	36	35	57	67	96	140	130		
Mar	15	7	20	34	33	52	70	97	141	128		
Avert	16	9	14	26	35	45	68	85	131	130		

- Notes**
- Youth Offending placements account for the difference between the number of residential and fostering placements and the total.
  - Activity includes unaccompanied asylum seekers
  - The numbers are based on placements in the database at the end of a month. Previous months figures are updated as information becomes available
  - Prior to 2011/12 supported living placements were included within the fostering figures
  - There were a significant number of placements which came in during March 2013 which were only identified from April