

Report to Gloucestershire Health and Wellbeing Board

Report Title	NHS Gloucestershire Integrated Care Board (ICB) 5-year Joint Forward Plan (JFP)
Meeting Date	17 th January 2023
Item for decision or information?	Information
Sponsor	Ellen Rule, Deputy CEO and Director of Strategy & Transformation, NHS Gloucestershire ICB
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Organisation	NHS Gloucestershire ICB on behalf of One Gloucestershire Integrated Care System (ICS)
Background	<p>In accordance with the Health and Care Act 2022, before the start of each financial year the ICB, with its partner NHS trusts and NHS foundation trusts, must prepare a 5-year joint forward plan (JFP), to be refreshed each year.</p> <p>ICBs must involve HWBs as follows:</p> <ol style="list-style-type: none"> 1. joint forward plans for the ICB and its partner NHS trusts and NHS foundation trusts must set out any steps that the ICB proposes to take to implement any JLHWS 2. ICBs and their partner NHS trusts and NHS foundation trusts must involve each relevant HWB in preparing or revising their forward plans 3. In particular, the HWB must be provided with a draft of the forward plan, and the ICB must consult with the HWB on whether the draft takes proper account of each relevant JLHWS 4. Following consultation, any HWB within the ICB's area has the right to respond to the ICB and may give its opinion to NHS England 5. Within the ICB's forward plan, it must include a statement from the HWB as to whether the JLHWS has been taken proper account of within the forward plan 6. With the establishment of ICBs and the abolishment of CCGs, the former requirement for CCGs to share their commissioning plans with HWBs is now removed
Key Points	<ul style="list-style-type: none"> • JFP guidance (https://www.england.nhs.uk/long-read/guidance-on-developing-the-joint-forward-plan/) was published on the afternoon of 23/12/2022. • Timescales for development and publication have been adjusted nationally: <ul style="list-style-type: none"> ○ Draft – 30/03/2023 ○ Final publication (and sharing with NHSE) – 30/06/2023 • The proposed approach to the Gloucestershire JFP is based on 5-year aims and milestones of our transformation programmes, grouped to reflect the 'pillars' of the new ICP Strategy. • Engagement and consultation have largely been conducted via the ICP Strategy process to avoid duplication and engagement fatigue.

	<p>Ongoing engagement with partners and H&WB is planned through to June.</p> <ul style="list-style-type: none"> • The JFP will address our 17 legislative requirements, including Implement joint local health and wellbeing strategies, plus 8 additional recommended content sections (including <i>PHM</i> and <i>supporting wider social and economic development</i>) • The role of the H&WB is clearly described, and notably includes providing a response/statement for inclusion in the final version.
<p>Recommendations to Board:</p>	<p>Health & Wellbeing Board is recommended to:</p> <ol style="list-style-type: none"> 1. Note the guidance provided late-December 2022 2. Note that the ICB team are engaging with partners in development of the JFP 3. A work plan to produce the JFP is progress on schedule. 4. Consider and answer the queries presented on p.14: <ol style="list-style-type: none"> a. What is the Board's overall opinion and response to the JFP development approach and scope outlined? b. Where will citizens find similar information regarding non-healthcare elements of overall integrated care strategy delivery, and can/should links to these be provided within the JFP document? c. How would HWB like to be engaged, in addition to drafts being shared, to ensure the JFP is delivering in accordance with the integrated care strategy? d. What is the best way for us to gain opinion, feedback and assurance from HWB?