

## Projected Balance of the SEDF

	GEGJC Decision Date	2018/19 (£'000)	2019/20 (£'000)	2020/21 (£'000)	2021/22 (£'000)	2022/23 (£'000)
<b>Funding</b>						
SEDF Balance b/f		336	3,998	4,562	4,508	1,234
Pilot/Pool Gain (confirmed)		4,266	970	713		
Pool Gain (indicative)					637	777
<b>SEDF Funding</b>		<b>4,602</b>	<b>4,968</b>	<b>5,275</b>	<b>5,145</b>	<b>2,224</b>
<b>Allocations</b>						
Operating Costs for Joint Committee	Nov 17	(4)	0	(5)	(5)	(5)
LEP Core Funding (Match)	Nov 17/ Feb 20	(250)	(250)	(250)	(250)	(250)
LEP/LA Inward Investment Programme (EU Match)	Nov 17	(75)	0	0	0	0
J.10 Business Case Commission (contribution)	Nov 18	(275)	0	0	0	0
Economic Intelligence Data Commissioning Fund	Nov 18	0	0	0	(50)	0
Rail Investment Strategy	Sept 19	0	(16)	(3)	(51)	0
LNP Capital Mapping	Feb 20		(40)	0	0	0
Cyber Central	Nov 19/ Jan 21		(100)	(100)	(100)	(100)
City Region Board	Jun 20		0	(410)	(1,590)	0
Strategic Plan for Growth	Jun 21				(1,800)	0
Cirencester- Kemble transport	Nov 21				(65)	0
Made in Gloucestershire Initiative	Mar 22					(150)
Low Carbon Training Centre	May 22					(450)
Royal Agricultural University's Innovation Village Project	May 22					(100)
<b>Total Allocations</b>		<b>(604)</b>	<b>(406)</b>	<b>(768)</b>	<b>(3,911)</b>	<b>(1,055)</b>
<b>SEDF Balance c/f</b>		<b>3,998</b>	<b>4,562</b>	<b>4,508</b>	<b>1,234</b>	<b>956</b>

## Notes

- SEDF balance held and accounted for by Gloucestershire County Council