

Out of County Budget – Analysis of Placements (2021/22)

GCC currently has 294 pupils placed in Independent Provision at a cost of £11.58m (overall spend in FY 2021/22 is £12.97m). The following analysis tables give a good indication as to why and where the spend is so high.

Placement Type	Qty	Total Cost	Ave. Cost
Day Placement	282	£ 11,316,337	£ 40,129
38 Week Residential	5	£ 177,151	£ 35,430
TA Support Costs Only	7	£ 82,290	£ 11,756
	294	£ 11,575,779	£ 39,373

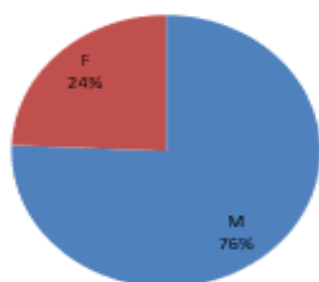
County	Qty	Total Cost	Ave. Cost
Gloucestershire	156	£ 5,633,095	£ 36,110
Bordering County	123	£ 5,301,981	£ 43,106
Other UK County	6	£ 323,956	£ 53,993
Remote/ Other Tuition	9	£ 316,748	£ 35,194
	294	£ 11,575,779	£ 39,373

Note: The reason for the cost of 38 wk Residential being so low, is that the parents are funding the residential element, GCC fund the education.

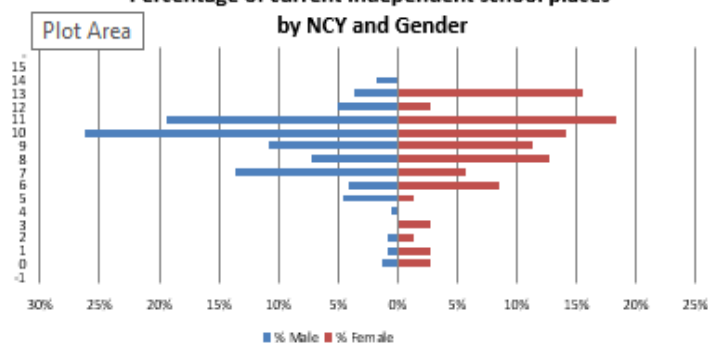
Analysis of Pupils by Key Stage and Gender

Key Stage	NCY	M	Total Cost M	F	Total Cost F	Total Pupils	Total Cost	Ave. KS Cost
EY	0	3	£ 44,396	2	£ 21,225	5	£ 65,621	£ 13,124
1	1	2	£ 22,464	2	£ 43,077	7	£ 132,156	£ 18,879
	2	2	£ 37,729	1	£ 28,886			
2	3	0	£ -	2	£ 25,166	29	£ 1,003,136	£ 34,591
	4	1	£ 19,245	0	£ -			
	5	10	£ 361,507	1	£ 33,655			
	6	9	£ 317,906	6	£ 245,657			
3	7	30	£ 1,143,759	4	£ 76,809	92	£ 3,712,492	£ 40,353
	8	16	£ 764,475	9	£ 302,490			
	9	24	£ 1,092,457	9	£ 332,500			
4	10	58	£ 2,422,255	10	£ 429,941	124	£ 5,102,972	£ 41,153
	11	43	£ 1,810,137	13	£ 440,638			
P16	12	11	£ 490,250	2	£ 55,387	37	£ 1,559,403	£ 42,146
	13	9	£ 367,469	11	£ 454,222			
	14	4	£ 192,075	0	£ -			
		222	£ 9,086,124	72	£ 2,489,654	294	£ 11,575,779	£ 39,373

Current placements by Gender



Percentage of current Independent school places by NCY and Gender



Placement by Category of Need

SEMH is by far the biggest cohort placed in Independent Schools due to the lack of sufficient maintained provision.

Category of Need	Qty	Total Cost	Ave. Cost
ASD	48	£ 1,874,052	£ 39,043
MLD	34	£ 933,654	£ 27,460
SEMH	151	£ 6,967,208	£ 46,140
SpLD	5	£ 112,879	£ 22,576
SLD	7	£ 265,466	£ 37,924
PMLD	15	£ 443,790	£ 29,586
SLCN	21	£ 636,180	£ 30,294
HI	2	£ 46,554	£ 23,277
MSI	1	£ 19,733	£ 19,733
PD	10	£ 276,263	£ 27,626
	294	£ 11,575,779	£ 39,373

Reason for Placement

The below information has been taken from the consultation documents where a reason is given why a pupil cannot be placed.

Reason for Placement (as per consult doc's)	Qty	Total Cost	Ave. Cost
FE College Cannot meet need	3	£ 134,004	£ 44,668
Child Missing Education	0	£ -	-
Special School Cannot meet need	107	£ 4,906,886	£ 45,859
CYPMARP Case	19	£ 990,838	£ 52,149
Historic Funding Agreement	0	£ -	-
Mainstream School Cannot meet need	3	£ 55,430	£ 18,477
Move Into County	11	£ 477,486	£ 43,408
Mainstream School more expensive than IS	0	£ -	-
Previous Placement Broken Down	14	£ 572,233	£ 40,874
Panel Decision	35	£ 1,019,390	£ 29,125
Parent Funded Placement	16	£ 171,254	£ 10,703
Special School more expensive than IS	9	£ 293,400	£ 32,600
No Special School places available	31	£ 1,216,458	£ 39,241
Transition from Alternative Provision School	9	£ 454,109	£ 50,457
Tribunal Decision	32	£ 1,104,468	£ 34,515
Transition from Hospital Education Service	5	£ 179,822	£ 35,964
	294	£ 11,575,779	£ 39,373

Joint Funded Placements

There is an element of Funding from the Out of County Budget which goes towards the education of Joint Funded Placements. These cases are led by Social Care and are approved at CYPMARP. Funding is determined by how much the educational element of the Placement package is and this is then expressed as a percentage of the overall cost. We currently have 51 YP placed in Residential units where education is being funded.

Key Stage	NCY	M	Total Cost M	F	Total Cost F	Total Pupils	Total Cost	Ave. KS Cost
EY	0	0	£ -	0	£ -	0	£ -	£ -
1	1	0	£ -	0	£ -	0	£ -	£ -
	2	0	£ -	0	£ -			
2	3	0	£ -	1	£ 16,595	3	£ 130,937	£ 43,646
	4	0	£ -	1	£ 64,662			
	5	0	£ -	0	£ -			
	6	1	£ 49,681	0	£ -			
3	7	1	£ -	0	£ -	13	£ 709,097	£ 54,546
	8	4	£ 261,192	2	£ 165,758			
	9	3	£ 95,680	3	£ 186,468			
4	10	7	£ 459,517	7	£ 194,581	21	£ 1,060,259	£ 50,489
	11	5	£ 209,545	2	£ 196,616			
P16	12	8	£ 661,462	0	£ -	14	£ 968,411	£ 69,172
	13	4	£ 126,140	1	£ 121,101			
	14	1	£ 59,709	0	£ -			
		34	£ 1,922,925	17	£ 945,781	51	£ 2,868,705	£ 56,249

Category of Need	Qty	Total Cost	Ave. Cost
ASD	5	£ 514,377	£ 102,875
MLD	7	£ 441,208	£ 63,030
SEMH	32	£ 1,497,354	£ 46,792
SpLD	0	£ -	£ -
SLD	4	£ 239,870	£ 59,967
PMLD	1	£ 59,709	£ 59,709
SLCN	2	£ 116,187	£ 58,093
VI	0	£ -	£ -
HI	0	£ -	£ -
MSI	0	£ -	£ -
PD	0	£ -	£ -
	51	£ 2,868,705	£ 56,249

Placement Type	Qty	Total Cost	Ave. Cost
52 Week Residential	47	£ 2,662,095	£ 56,640
38 Week Residential	4	£ 206,610	£ 51,653
	51	£ 2,868,705	£ 56,249

County	Qty	Total Cost	Ave. Cost
Gloucestershire	10	£ 466,685	£ 46,669
Bordering County	20	£ 1,363,037	£ 68,152
Other UK County	21	£ 1,038,983	£ 49,475
	51	£ 2,868,705	£ 56,249