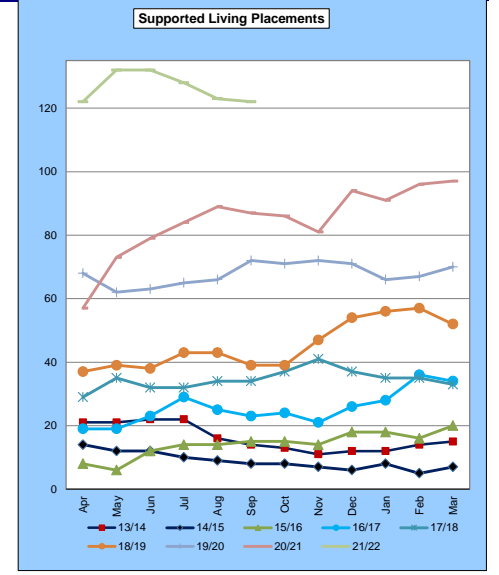
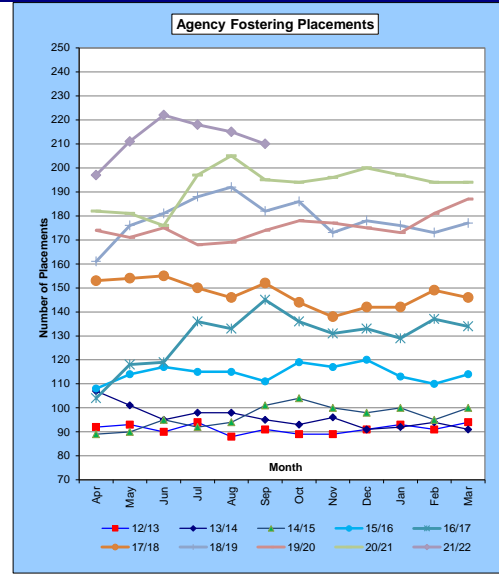
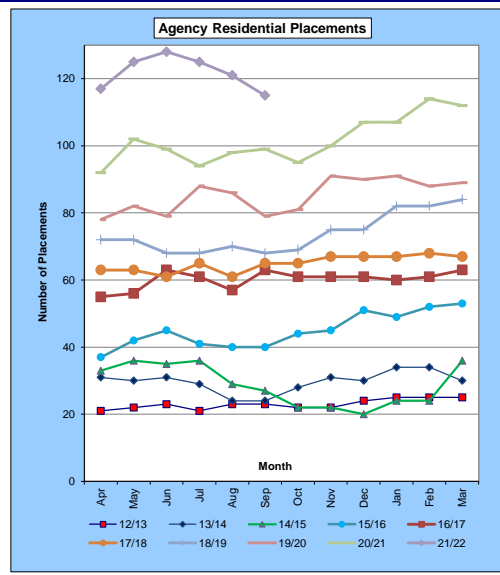
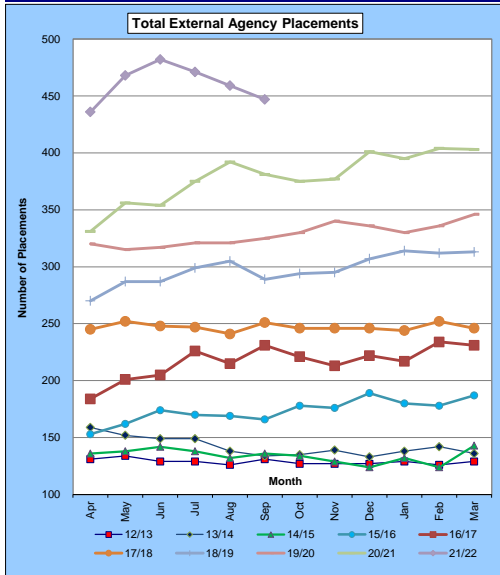


2021/22 Revenue Budget Monitoring Report
Children & Young People's Services
Activity Analysis - External Placements



Total Agency Placements											
Mth	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	Average
Apr	131	159	136	153	184	245	270	320	331	436	
May	134	152	138	162	201	252	287	315	356	468	
Jun	129	149	142	174	205	248	287	317	354	482	
Jul	129	149	138	170	226	247	299	321	375	471	
Aug	126	138	132	169	215	241	305	321	392	459	
Sep	131	134	136	166	231	251	289	325	381	447	
Oct	127	135	134	178	221	246	294	330	375		
Nov	127	139	129	176	213	246	295	340	377		
Dec	127	133	124	189	222	246	307	336	401		
Jan	129	138	132	180	217	244	314	330	395		
Feb	126	142	124	178	234	252	312	336	404		
Mar	129	136	143	187	231	246	313	346	403		
Average	129	142	134	174	217	247	298	328	379	461	

Total Residential Agency Placements											
Mth	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	Average
Apr	21	31	33	37	55	63	72	78	92	117	
May	22	30	36	42	56	63	72	82	102	125	
Jun	23	31	35	45	63	61	68	79	99	128	
Jul	21	29	36	41	61	65	68	88	94	125	
Aug	23	24	29	40	57	61	70	86	98	121	
Sep	23	24	27	40	63	65	68	79	99	115	
Oct	22	28	22	44	61	65	69	81	95		
Nov	22	31	22	45	61	67	75	91	100		
Dec	24	30	20	51	61	67	75	90	107		
Jan	25	34	24	49	60	67	82	91	107		
Feb	25	34	24	52	61	68	82	88	114		
Mar	25	30	36	53	63	67	84	89	112		
Average	23	30	29	45	60	65	74	85	102	122	

Total Fostering Agency Placements											
Mth	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	Average
Apr	92	107	89	108	104	153	161	174	182	197	
May	93	101	90	114	118	154	176	171	181	211	
Jun	90	95	95	117	119	155	181	175	176	222	
Jul	94	98	92	115	136	150	188	168	197	218	
Aug	88	98	94	115	133	146	192	169	205	215	
Sep	91	95	101	111	145	152	182	174	195	210	
Oct	89	93	104	119	136	144	186	178	194		
Nov	89	96	100	117	131	138	173	177	196		
Dec	91	91	98	120	133	142	178	175	200		
Jan	93	92	100	113	129	142	176	173	197		
Feb	91	94	95	110	137	149	173	181	194		
Mar	94	91	100	114	134	146	177	187	194		
Average	91	96	97	114	130	148	179	175	193	212	

Supported Living Placements											
Mth	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	Average	
Apr	21	14	8	19	29	37	68	57	122		
May	21	12	6	19	35	39	62	73	132		
Jun	22	12	12	23	32	38	63	79	132		
Jul	22	10	14	29	32	43	65	84	128		
Aug	16	9	14	25	34	43	66	89	123		
Sep	14	8	15	23	34	39	72	87	122		
Oct	13	8	15	24	37	39	71	86			
Nov	11	7	14	21	41	47	72	81			
Dec	12	6	18	26	37	54	71	94			
Jan	12	8	18	28	35	56	66	91			
Feb	14	5	16	36	35	57	67	96			
Mar	15	7	20	34	33	52	70	97			
Average	16	9	14	26	35	45	68	85	127		

- Notes**
- Youth Offending placements account for the difference between the number of residential and fostering placements and the total.
 - Activity includes unaccompanied asylum seekers
 - The numbers are based on placements in the database at the end of a month. Previous months figures are updated as information becomes available
 - Prior to 2011/12 supported living placements were included within the fostering figures
 - There were a significant number of placements which came in during March 2013 which were only identified from April