

## Quarter 2 2021/22

### **Purpose of the report**







To provide a strategic overview of the Council's performance for Quarter 2 2021/22.

### **The following scorecards are enclosed:**

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# Key to Symbols

Reporting Basis	
Year to Date	Performance accumulated over the year
Rolling Year	Average performance over a 12 month period
Annual	Performance measured once a year
Latest Quarter	Performance this quarter
Snapshot	Performance at a particular point in time
Forecast	Predicted position at the end of the year

Measure Symbols	
	Performance Better than Target
	Performance Worse than Target
	Performance significantly worse than Target
	No information
	Missing Target
	No Value
Bigger is Better	A bigger value for this measure is good
Smaller is Better	A smaller value for this measure is good
Plan is best	Where it is better for performance to be on target rather than above or below

Risk Likelihood	Impact/Consequence				
	1 Insignificant	2 Minor	3 Moderate	4 Major	5 Critical
Almost certain (5)	5	10	15	20	25
Likely (4)	4	8	12	16	20
Probable (3)	3	6	9	12	15
Possible (2)	2	4	6	8	10
Rare (1)	1	2	3	4	5

**Risk Rating**  
(calculated by multiplying the Impact with the Likelihood of each risk)

Risk Symbols	
	Risk Value Increasing
	Risk Value Decreasing
	No Change

Level of Risk	Score
Low	1 - 6
Moderate	7 - 12
High	13 - 25

# Economy, Education and Skills

## Cllr Philip Robinson

### Economic Growth and Planning

	Good Performance High/Low	Reporting Basis	Sep-20	Dec-20	Mar-21	Jun-21	Actual Sep-21	Comments	Comparator Group
Value of Planning Agreements signed to support provision of Highways & Education/Libraries (£000)	Bigger is Better	Year to Date	£366	£345	£1,130	£830	£54	1 S106 Planning Agreement for the value of £54,000 was signed in quarter 2. Contributions support the provision of highways, transportation, education and libraries. These contributions will only become due to the County Council on implementation of the planning permissions and the respective trigger dates detailed in the agreements.	n/a
% of premises with next generation broadband access (NGA) Superfast	Bigger is Better	Latest Quarter	95.7%	95.8%	96.3%	96.4%	96.4%		n/a
Total Unemployment Related Benefits Claimants as % of 16 - 64 year olds	Smaller is Better	Latest Quarter	4.8%	4.5%	4.6%	3.7%	3.3%	Gloucestershire's 16-64 year old population claiming an unemployment benefit has continued to reduce, down to 3.3%. This equates to 12,725 people in September. This is a reduction of almost 6,500 claimants since the peak in August 2020 but is remains higher than the level in March 2020 (7,855, 2%), continuing to reflect the impact of the pandemic on businesses and employments. Gloucestershire's claimant rate is better than the South West (3.6%) and England (5.1%).	n/a