

	<b>ACTION PLAN UPDATE</b>
<b>Committee</b>	Gloucestershire Joint Waste Committee
<b>Committee Date</b>	8 October 2019
<b>Significant Decision</b>	No
<b>Responsible Officers</b>	Wayne Lewis, Head of Joint Waste Team, 01452 425504, <a href="mailto:wayne.lewis@gloucestershire.gov.uk">wayne.lewis@gloucestershire.gov.uk</a>
<b>Main Consultees</b>	None
<b>Purpose of Report</b>	The purpose of this report is to update members on progress of the 2018/21 actions.
<b>Recommendations</b>	<p><b><i>It is recommended that the Committee:</i></b></p> <ul style="list-style-type: none"> <li>a) Notes the progress of the current (2018/21) action plan;</li> <li>b) Notes the high level risks and proposed mitigation measures set out in section 4 of this report.</li> </ul>
<b>Resource Implications</b>	None. The current revenue budget position for each of the partners is reported separately on today's agenda.

## 1. Background

- 1.1 This report provides an update on the first and second quarter progress of the 2018/21 action plan adopted by the JWC in February 2019.
- 1.2 A risk register is developed as part of the JWC annual business plan and is managed by the Senior Managers Group (SMG). Risks categorised as high by the SMG will be reported to the JWC. The current high level risks are set out in section 4.

## **2. Action plan 2018/21**

- 2.1 Appendix 1 provides a summary of progress to the end of September 2019 against the 2019/20 action plan.
- 2.2 Good progress has been made on the review of current partnership working arrangements, with a proposal for a new Resources and Waste Partnership and a proposal for new incentive funding agreements between districts and the county council to be considered by the GJWC at its October meeting.
- 2.3 Little progress has been made in developing a Service Integration Route map in light of the uncertainty this year on the future of the partnership. A review of the countywide joint waste strategy has similarly been delayed, although the GJWC did offer a comprehensive response to Government consultations on the national resources and waste strategy.
- 2.4 A number of procurement and mobilisation projects have been delivered: waste deliveries to the new Energy from Waste facility commenced over the summer, with mobilisation largely completed ahead of full service commencement this autumn. The new street cleaning contract mobilised successfully in the Forest of Dean in April and tenders for the county's garden waste composting contract have been issued.
- 2.5 Community engagement and communications work continues, with the Joint Waste Team supporting local plastic free initiatives and also the national Recycle week in September. The anti-litter "Love your Forest" continues to grow. A comprehensive communication campaign has also been developed to support the launch of the new and improved recycling collection service across Cotswold D.C from next March.

## **3. Risks**

- 3.1 A risk register that identifies risks associated with the delivery of the JWC action plan (2018/21) is reviewed at each meeting of the SMG. Risks are scored according to their likelihood and also the impact that they might have should they occur. Mitigation measures are set out to reduce the effects of these risks. The highest scoring risks are reported to the joint committee. Following mitigation measures, there is one high level risk to report the joint committee this quarter: that Ubico service costs increase beyond budgeted amounts.
- 3.2 Marked improvements have been made to the monthly budget monitoring and reporting, but some partner councils continue to experience cost over expenditure against profiled budgets. These are being addressed by the affected authorities.

## **4. Updates from Non-voting Partners**

- 5.1 Gloucester City Council and Stroud District Council will be invited to provide a verbal update at the meeting.