

Table 2: Report on Transport Contracts that were awarded pursuant to a Cabinet report dated 18th July 2018.

Route No.	Route Description	Contract Length (years)	Maximum Estimated Total Contract Value	Comments
N	Cheltenham – Noverton Park	5 years with provision for an additional two years	£1,000,000	Tendered and awarded Oct 2018 and well below expected value – new cost £242,445.
855	Bourton on the Water – Bibury – Cirencester (from previous forward plan)	5 years with provision for an additional two years	£800,000	Awarded October 2018, actual value £812,000.
8/8A/8B	Stroud Town services and Stroud-Oakridge via Bisley	5 years with provision for an additional two years	£560,000	Contract extended in line with 2016 award, no requirement to retender at present.
40	Stroud – Wotton under Edge	5 years with provision for an additional two years	£540,000	Contract extended in line with 2016 award, no requirement to retender at present.
700 series	Lydney/Chepstow locals (part developer funded) (part from previous forward plan)	5 years with provision for an additional two years	£2,000,000	Tendered and awarded April 2019.
802	Bourton – Rissingtons – Kingham – Stow (developer funded)	5 years with provision for an additional two years	£750,000	Tendered and awarded during 2018.
351	Gloucester- Hartpury – Tewkesbury	5 years with provision for an additional two years	£800,000	Tendered and awarded September 2018, cost £738k.
42	Tewkesbury – Cheltenham (developer funded)	5 years with provision for an additional two years	£800,000	Tendered and awarded November 2018, cost £588,469.
50/76/77	Cirencester locals plus Cirencester- Highworth (part developer funded)	5 years with provision for an additional two years	£900,000	No retender required as current contract is valid until 2022.
71	Gloucester-Tewkesbury	5 years with provision for an additional two years	£553,000	Tendered and awarded October 2018 cost £595k and combined with 6 and 13 local services (as offered slight contract cost saving).
66	Gloucester-Kingsway-Stroud	5 years with provision for a additional two years	£250,000	Tendered and awarded Autumn 2018, cost £492,744.
8	Gloucester-Coopers Edge	5 years with provision for a additional two years	£880,000	Part of service taken on commercially, retendered value of £232,400. Potential scope for further enhancement once the Perrybrook housing development funding is available. This will be reviewed in 2020.