

Table 1.
List of contracts anticipated to have a value of over £500,000 that may be required over the next 3 years

Route No.	Route Description	Contract Length (years)	Maximum Estimated Total Contract Spend
New	Cheltenham– Bishops Cleeve - Evesham (developer funded)	Up to 7 years	£2,000,000
New	Gloucester – Hunts Grove – (Stonehouse - option to serve - developer funded)	Up to 7 years	£1,500,000
882	Cirencester - Tetbury	Up to 7 years	£1,100,000
852	Gloucester – Cirencester	Up to 7 years	£1,100,000
700 series	Lydney/Chepstow locals (part developer funded) (part from previous forward plan)	Up to 7 years	£2,000,000
606	Bishops Cleeve - Greet – Willersey - Mickleton	Up to 7 years	£1,100,000
New	Winchcombe - Cheltenham (deferred from previous forward plan)	Up to 7 years	£2,000,000
802	Bourton – Rissingtons – Kingham – Stow (part developer funded)	Up to 7 years	£750,000
801	Additional journeys/variation to route: Moreton in Marsh – Cheltenham	Up to 7 years	£500,000
H	Gallagher Retail Park - Wymans Brook to Arle Farm (brought forward from previous report)	Up to 7 years	£500,000
B and H	Sunday service Charlton Kings – Cheltenham – Arle Farm (Sunday service)	Up to 7 years	£500,000
8	Gloucester-Coopers Edge-Brockworth (including Perry Brook)(part developer funded)	Up to 7 years	£900,000
97/98	Gloucester – Cheltenham via Longford Development – Developer funded enhancement	Up to 7 years	£1,250,000