

	ACTION PLAN UPDATE
Committee	Gloucestershire Joint Waste Committee
Committee Date	18 June 2019
Significant Decision	No
Responsible Officers	Wayne Lewis, Head of Joint Waste Team, 01452 425504, wayne.lewis@gloucestershire.gov.uk
Main Consultees	None
Purpose of Report	The purpose of this report is to update members on progress of the 2019/22 actions set out within the adopted business plan.
Recommendations	It is recommended that the Committee notes the progress of the current (2019/22) action plan.
Resource Implications	None. The current revenue budget position for each of the partners is reported separately on today's agenda.

1. Background

- 1.1 This report provides an update on the first quarter progress of the 2019/22 action plan adopted by the Gloucestershire Joint Waste Committee (GJWC) in February 2019.
- 1.2 A risk register is developed as part of the GJWC annual business plan and is managed by the Senior Managers Group (SMG). Risks categorised as high by the SMG will be reported to the JWC.

2. Action plan 2018/21

- 2.1 Appendix 1 provides a summary of progress to 1 June 2019 against the 2019/22 action plan. Actions with completion dates beyond December 2019 (the

anticipated termination date of the current joint committee) are shaded grey. Some projects (such as action 1.1 “Service Integration Route Map”) are unlikely to progress further until the longer term future of the waste partnership is resolved. The progress of others (such as action 1.3 “Review and renew the Gloucestershire Joint Municipal Waste Management Strategy”) will also be dependent upon the outcome of the current partnership review work.

2.2 The Joint Waste Team continues to make good progress on business critical projects such as:

- The procurement of a replacement composting contract (action 3.1);
- The conversion of HRC sites to mobile compaction (action 3.2);
- Dry recycling material transfer for Tewkesbury B.C (action 3.5);
- Supporting Cotswold D.C with the implementation of new collection service arrangements (action 4.3);
- Mobilisation of the Javelin Park Energy from Waste Contract (action 4.6); and,
- Mobilisation of Forest of Dean Street Cleaning Contract (action 4.7).

3. Risks

3.1 A risk register that identifies risks associated with the delivery of the JWC action plan (2019/22) is reviewed at each meeting of the SMG. Risks are scored according to their likelihood and also the impact that they might have should they occur. Mitigation measures are set out to reduce the effects of these risks. Following mitigation measures, there are no new high level risks to report the joint committee this quarter.

4. Updates from Non-voting Partners

5.1 Gloucester City Council and Stroud District Council will be invited to provide a verbal update at the meeting.