

2018-19

# Gloucestershire Children and Family Centres Performance Report



Gloucestershire

COUNTY COUNCIL

Wendy Gray, Outcome Manager

July 2018

# Children & Family Centre Gloucestershire Performance Report 2018-19

## Contents

• Introduction.....	3
• Number of Families & Young Children Receiving Children’s Centre Services.....	6
○ <i>Families accessing services at Children &amp; Family Centres 17/18.....</i>	6
○ <i>Priority Groups seen by Children &amp; Family Centres.....</i>	6
○ <i>Families First Data.....</i>	7
○ <i>Troubled Families Outcomes Criteria for Gloucester City Locality 17/18.....</i>	8
○ <i>Referrals into Children &amp; Family Centres.....</i>	9
○ <i>Supervised contacts taking place in Children &amp; Family Centres.....</i>	10
○ <i>Families accessing Universal Family Support Services based in the Children &amp; Family Centres provided by partners and stakeholders.....</i>	10
• Delivering ‘evidence based’ parenting programme.....	11
○ <i>Parenting Programme.....</i>	11
• Family Support Service Standards.....	12
○ <i>Family Support Service Standards (locality table).....</i>	12
• Families accessing services at de-designated community run Children’s Centres.....	13
○ <i>Universal Services.....</i>	13
○ <i>Targeted Services based in de-designated community run Children’s Centres.....</i>	13
• Ofsted Inspection & Early Years Provision.....	15
• Take up of 30 hours entitlement for 3 & 4 years olds.....	20
• Take up of the 2 year old entitlement .....	22

## Appendices

Appendix 1 – Family Support Standards guidance (hyperlink).....	24
---	----

## 1. Introduction

<b>Name of locality</b>	<b>Gloucester City</b>
<b>Name of Provider</b>	Barnardo's
<b>Children and Family Centres in locality</b>	Bartongate Finlay Kaleidoscope Kingsholm The Oaks (Tuffley) The Lighthouse (Linden) The Link (Matson)
<b>Children's Centres in locality (community led buildings)</b>	Kaleidoscope Elmbridge (Elmbridge & Longlevens) Hatherley Quedgeley Library The Beacon (Kingsway) The Compass (Coney Hill) Tredworth

<b>Name of Locality</b>	<b>Stroud Locality</b>
<b>Name of Provider</b>	Barnardo's
<b>Children and Family Centres in Locality</b>	Stonehouse The Park Treetops
<b>Children's Centres in locality (community led buildings)</b>	Five Ways (Cashes Green) Nailsworth Library Painswick Parliament Wotton

<b>Name of Locality</b>	<b>Forest of Dean</b>
<b>Name of Provider</b>	Barnardo's
<b>Children and Family Centres in locality</b>	Hilltop River
<b>Children's Centres in locality (community led buildings)</b>	The Family Tree - Branches (Newent) The Family Tree – Leaves (Coleford) The Family Tree – Twigs (Mitcheldean Library)

<b>Name of Locality</b>	<b>Cheltenham</b>
<b>Name of Provider</b>	Gardners Lane & Oakwood Federation
<b>Children and Family Centres in Locality</b>	Gardners Lane Hesters Way Oakwood (Whaddon)
<b>Children's Centres in locality (community led buildings)</b>	Charlton Kings Library Leckhampton Rowanfield Up Hatherley Library

<b>Name of Locality</b>	<b>Tewkesbury</b>
<b>Name of Provider</b>	Gardners Lane & Oakwood Federation
<b>Children and Family Centres in Locality</b>	Brockworth Noah's Ark
<b>Children's Centres in locality (community led buildings)</b>	Bishops Cleeve Library Jigsaw (Churchdown) Jigsaw (Innsworth) Northway & Ashchurch Winchcombe Library

<b>Name of Locality</b>	<b>Cotswold</b>
<b>Name of Provider</b>	Gloucestershire County Council/Families First
<b>Children and Family Centres in Locality</b>	Springboard Cirencester
<b>Children's Centres in locality (community led buildings)</b>	Springboard Fairford Library Springboard Northleach Springboard Stow Springboard Tetbury Library

Since 1<sup>st</sup> April 2017, 16 children and family centres have been managed by 3 organisations who bid to run 6 locality contracts across the county.

Barnardos – Gloucester City and Forest of Dean & Stroud.  
Gardners Lane and Oakwood Federation (GLOW) – Cheltenham and Tewkesbury  
Gloucestershire County Council (FF+) – Cotswolds

In line with the Cabinet decision in June 2016 the Cotswolds locality Children's Centre was transferred to the County Council and is managed as an integrated service with Families First+. Family support workers provide a 0-19 targeted service, working alongside early help coordinators, community social workers, employment advisers and partners to ensure a co-ordinated whole-family response to meeting the needs of vulnerable families in the Cotswolds. Services are delivered from both Springboard Children and Family Centre and the Lewis Lane site. The data provided therefore reflects this integrated approach and does not separate out the 0-11 targeted service. There is a plan in place to create a 0-19 'hub' in Cirencester via a successful capital bid to modernise and improve the Lewis Lane site and building work is due to start shortly.

There is a performance report for each locality and this is the overall service performance report for the targeted family support service running from these 16 children and family centres. Each report is an evaluation of a range of key areas of children and family centre activity during the year 2017-2018.

The monitoring of current children and family centre activity and impact is based on a variety of data sources. These include:

- Troubled Families central data team
- Performance and Data team
- Gloucestershire County Council's Liquid Logic and EHM systems for collecting data
- OFSTED data
- Sufficiency Assessments
- Data collected through contract monitoring with Children's Centres
- Headcount data

In addition to the 16 children and family centres under contract for the targeted family support service Gloucestershire County Council has handed over 29 children centres that are currently in the process of being de-designated, following an EOI process undertaken for each of these buildings. Each centre has been handed over as a community hub asset to local providers to sustain the running of universal services for children and families.

## Number of Families and Young Children Receiving Children's Centre Services

**Performance Measure:** Numbers of families receiving services through Children's Centre

**Data Source:** Quarterly Contract Monitoring

Families accessing services at Children & Family Centres 17/18							TOTALS
	Gloucester	Stroud	Forest of Dean	Cheltenham	Tewkesbury	Cotswold	
Number of families that have received a targeted family support service	578	159	82	97	43	50	<b>1,009</b>
Number of individuals that have received a targeted family support service	1823	491	251	282	130	167	<b>3,144</b>

Priority Groups seen by Children and Family Centres							TOTALS
	Gloucester	Stroud	Forest of Dean	Cheltenham	Tewkesbury	Cotswold	
Teenage Parents	47	8	12	15	39	47	<b>168</b>
Workless Families	348	138	113	72	20	348	<b>1,039</b>
CIN	550	76	152	280	116	550	<b>1,724</b>
CP	180	48	55	97	58	180	<b>618</b>
CIC	165	36	51	78	33	165	<b>528</b>

Troubled Families Data - Total number of families in Gloucester with children 0-11 that meet Troubled Families Criteria							TOTALS
	Gloucester	Stroud	Forest of Dean	Cheltenham	Tewkesbury	Cotswold	
<b>Total Number of families in Locality</b>	400	160	152	220	116	92	<b>1,140</b>
<b>Children's Centre proportion of target</b>	160	64	60	88	46	38	<b>456</b>

The Children's Centres proportion of the target was 456 families for Year 1. The service has supported 1,009 families in 17/18 as part of the targeted family support service. This exceeded the target set.

Troubled Families Outcomes Criteria for Gloucestershire 17/18							
Criteria		Total number of families in.....					
		Glos City	Chelt	Tewks	FoD	Stroud	Cots
1 – Parents and children involved with crime or anti-social behaviour	1a	1	0	0	0	0	0
	1b	3	1	0	0	0	0
	1c	2	1	0	1	0	0
	1d	5	6	0	0	1	6
2 – Children who have not been attending school regularly	2a	6	8	2	3	7	27
	2b	0	0	0	1	1	1
	2c	0	1	0	0	1	0
	2d	0	0	0	0	1	0
	2e	0	0	0	0	1	0
	2f	4	0	0	1	2	2
	2g	0	1	0	0	0	8
	2h	5	6	3	2	4	0
3 – Children who need help	3a	171	77	40	67	73	85
	3b	36	16	1	6	17	14
	3c	26	6	1	15	17	9
	3d	3	1	1	2	0	0
	3e	19	9	2	2	4	0
4 – Adults out of work or at risk of financial exclusion or young people at risk of worklessness	4a	58	66	22	53	62	57
	4b	7	1	0	1	0	1
	4c	2	0	0	0	0	0
	4d	17	15	9	7	7	8
	4e	38	9	3	6	2	8
	4f	32	7	3	2	4	0
5 – Families affected by domestic violence	5a	27	31	12	18	35	22
	5b	20	13	5	8	11	2
	5c	3	9	0	1	0	0
6 – Parents and children with a range of health problems	6a	2	3	1	2	2	0
	6b	53	39	18	38	35	38
	6c	15	14	6	8	11	9
	6d	50	35	8	24	66	0



Referrals into Children and Family Centres							TOTALS
	Gloucester	Stroud	Forest of Dean	Cheltenham	Tewkesbury	Cotswold	
Number of cases open	578	120	81	143	66	65	<b>1,053</b>
Number of cases not engaged	6	15	15	6	8	0	<b>50</b>
Number of cases closed and outcomes achieved	86	32	37	71	20	16	<b>262</b>

### What the data tells us

- The Children and Family Centre targeted support service exceeded its target for the number of families supported in year 1.
- The first year of delivery of the targeted support service has been difficult to record and evidence accurately due to the late implementation of the liquid logic IT system.
- Children and family centres were also introduced at the mid point of year 1 to the validation and closing of cases using the outcomes spreadsheet. The data shown only reflects the opened and closed cases measured against this new criteria.
- Year 2 of the contract will start to show a true reflection of the work being undertaken by the targeted support service and the outcomes achieved by families.
- Children & Family Centres went from delivering a 0-5 service to a 0-11 integrated service which has meant additional staff training has been undertaken to meet the holistic needs of whole family working.
- The service is supporting a high number of children in need.
- The service is providing packages of support to children on child protection plans where the long term plan is for the child to stay within the family home.

Supervised contacts taking place in Children and Family Centres							TOTALS
	Gloucester	Stroud	Forest of Dean	Cheltenham	Tewkesbury	Cotswold	
Number of Contacts booked	312	57	200	145	140	191	<b>1,045</b>
Number of hours booked	507	108	331	258	219	214	<b>1,637</b>
Number of families attending	47	9	26	18	13	8	<b>121</b>

Families accessing Universal Family Support Services based in the Children & Family Centres provided by partners and stakeholders							TOTALS
	Gloucester	Stroud	Forest of Dean	Cheltenham	Tewkesbury	Cotswold	
Number of Adults attending	10,394	553	5,074	7,584	3,148	1,226	<b>27,979</b>
Number of Children attending	8,586	336	4,707	6,813	2,712	1,076	<b>24,230</b>

### What the data tells us

- Stroud Children and Family Centres have less space available than other Children and Family Centres across the County therefore less services are physically able to run from the buildings.
- A community offer of services is building to ensure families are able to access services near to where they live.

- The Children and Family Centres are being used as a hub for community supervised contacts
- In addition to the targeted family support service the centres are facilitating additional targeted and universal services to support children and families
- These universal and targeted services run by partners are well attended by local families

## Delivering 'evidenced based' parenting programme

### Performance Measure

1. How many adults/ families have started a programme
2. How many have completed the programme?
3. What evaluation tool/process have you used to measure outcomes?
4. Percentage of participants on the programme whose progress has been evaluated.

**Data Source:** Self reported by Children's Centre

	Gloucester		Stroud		Forest of Dean		Cheltenham		Tewkesbury	Cotswold		TOTALS
Parenting Programme	Solihull	Triple P	Freedom	Triple P	Solihull	Freedom	Solihull	Best Start	No programmes were run	Triple P	Webster Stratton	
No of parent starting	14	6	8	47	23	18	16	5	0	10	7	154
No of parents completing	11	3	6	38	16	12	9	3	0	8	7	113
No of evaluations completed	11	3	4	39	16	7	9	3	0	8	7	207
No of parents identifying positive change	11	3	6	31	16	7	9	3	0	8	7	101

### What the data tells us

- A good range of partners are engaged – Partnership Managers will build on and improve this.
- Programmes are evaluated using a range of methodologies
- A programme of support for families where domestic violence is an issue is well embedded.
- A programme of support for families to improve parenting is well embedded.
- Pre-birth classes are reaching families at a much earlier stage to embed positive parenting.

## Family Support Standards

Family Support Service Standards												
Service Standard	Standard Score											
	Glos City		Stroud		Forest of Dean		Cheltenham		Tewkesbury		Cotswolds	
	Q1	Q4	Q1	Q4	Q1	Q4	Q1	Q4	Q1	Q4	Q1	Q4
Service Standard 1	3	4	4	3	4	3	5	5	5	5	3	4
Service Standard 2	4	4	4	4	4	4	4	5	4	5	5	5
Service Standard 3	3	3	4	4	4	4	4	5	4	5	4	4
Service Standard 4	3	3	3	4	3	4	4	5	4	5	4	4
Service Standard 5	3	3	4	4	4	4	3	4	3	4	4	4
Service Standard 6	4	4	4	4	4	4	4	4	4	4	4	4
Service Standard 7	4	4	4	4	4	4	4	5	4	5	4	4
Service Standard 8	3	3	3	4	3	4	4	4	4	4	4	4
Service Standard 9	3	3	4	4	4	4	4	5	4	5	4	4
Service Standard 10	3	4	3	4	3	4	5	5	5	5	4	4
Service Standard 11	3	3	3	3	3	3	3	4	3	4	3	4
Service Standard 12	4	4	3	3	3	3	4	4	4	4	4	4
Service Standard 13	2	4	3	3	3	3	4	5	4	5	4	4
Service Standard 14	3	3	3	4	3	4	3	4	3	4	3	3
Service Average	3.21	3.5	3.5	3.7	3.5	3.7	3.9	4.57	3.9	4.57	4	4

- The family support standards guidance attached as Appendix 1 is used as part of contract monitoring to monitor the progress and the service. An action plan is submitted annually to improve standards and is monitored quarterly.
- The data shows a baseline assessment figure and end of Year 1 improvements.
- Overall the service has maintained family support standards countywide and all localities have improved in some key areas.

**Performance Measure: Data collected from Universal Children's Centres**

**Families accessing services at de-designated community run Children's Centres**

<b>Universal Services</b>	<b>Gloucester</b>	<b>Stroud</b>	<b>Forest of Dean</b>	<b>Cheltenham</b>	<b>Tewkesbury</b>	<b>Cotswold</b>	<b>TOTALS</b>
<b>Number of children accessing universal services</b>	4,965	1,597	85	3,535	7,710	1,925	19,817
<b>Number of families accessing universal services</b>	785	160	73	0	168	1,170	2,356

<b>Targeted Services based in de-designated community run Children's Centres</b>	<b>Gloucester</b>	<b>Stroud</b>	<b>Forest of Dean</b>	<b>Cheltenham</b>	<b>Tewkesbury</b>	<b>Cotswold</b>	<b>TOTALS</b>
<b>Number of children accessing universal services</b>	132	22	0	1	81	129	365
<b>Number of families accessing universal services</b>	116	8	0	1	107	140	372

Parenting Courses offered from children's centre buildings are:

Solihull, Webster Stratton, Triple P, Introduction to Children's Play and Artemis, Freedom

The range of services that the centres are offering are:

Adult Education courses, Baby Groups, Early Education sessions, Family Time, Play Therapy, Communication & Interaction Group, Family Group Conference, Family Contact, Freedom Programme, Midwife Drop-in and Antenatal Classes, Child Development, Breastfeeding Support Groups, Home Start Groups, Stay and Play sessions, Tiny Talk, Holiday Clubs, Family Thrive, Health Visitor weigh in/ developmental checks, Family Support Worker sessions, Baby Bounce and Rhyme, Craft events, Story Telling, Creative Writing, Explore Learning, Code Club, Nigel

Hunter SEND Provision, TAC meetings, Health Social/Total Communication Meetings.

### **What the data tells us**

- The numbers shown above include a number of children's centres which are based within libraries. The children's centre library services do not collect information on individual or specific services accessed by families with 0-11 year olds hence they have provided the numbers of families accessing library services as a whole. These numbers are encouraging.
- A wide range of universal services are on offer to children and families in all localities showing us universal services are being retained and grown by communities.

**Performance Measure:** Ofsted Inspection Framework for nurseries on Children's Centre sites

In April 2017, the local authority commissioned to organisation to manage the Children and Families Centres in Gloucestershire. Barnardo's have the contract for Gloucester, Stroud and Forest of Dean localities and, Gardners Lane & Oakwood Federation have the contract for Cheltenham and Tewkesbury. The Cotswold Children and Family locality is managed in-house by Gloucestershire County Council.

The remaining children's centres are being developed as hubs for education and childcare, universal services and are delivered by private, voluntary and community groups as follows:

<b>GLOUCESTER LOCALITY</b>	
<b>Previous Name of Children's Centre</b>	<b>Now managed by</b>
Kaleidoscope Elmbridge	PATA (Playgroup and Toddler Association)
Hatherley	Hatherley Infants School
Quedgeley	Quedgeley Library Service
The Beacon	Kingsway Primary School
The Compass	Coney Hill Primary School
Tredworth	Mighty Oaks Little Acorns Pre-school

<b>STROUD LOCALITY</b>	
<b>Previous Name of Children's Centre</b>	<b>Now managed by</b>
Five Way	Cashes Green Primary School
Nailsworth	Nailsworth Library Service
Painswick	Painswick Playgroup
Parliament	Severn View Primary Academy
Wotton	Library Service

<b>FOREST OF DEAN LOCALITY</b>	
<b>Previous Name of Children's Centre</b>	<b>Now managed by</b>
The Family Tree (Branches)	Newent Early Years
The Family Tree (Leaves)	Coleford St John's Playgroup
The Family Tree (Twigs)	Mitcheldean Community Library

<b>CHELTENHAM LOCALITY</b>	
<b>Previous Name of Children's Centre</b>	<b>Now managed by</b>
Charlton Kings	Charlton Kings Library Service
Leckhampton	Leckhampton Primary School
Rowanfield	Gardners Lane & Oakwood Federation
Up Hatherley	Up Hatherley Library Service



<b>TEWKESBURY LOCALITY</b>	
<b>Previous Name of Children's Centre</b>	<b>Now managed by</b>
Bishops Cleeve	Library Service
Jigsaw (Churchdown)	Parton Manor Primary School
Jigsaw (Innsworth)	Innsworth Primary School
Noah's Ark (Chance Street)	Tewkesbury Primary School
Northway & Ashchurch	Northway Primary School
Winchcombe	Library Service

Attached to a number of these centres are on site childcare facilities. These are:

<b>GLOUCESTER LOCALITY</b>				
<b>Centre</b>	<b>Managed by</b>	<b>No. of places</b>	<b>Operational Hours</b>	<b>Ofsted</b>
Bartongate	Widden Primary School	48	Mon to Fri 8.45-11.45 & 12.30-3.30 Term Time Only (38 weeks)	Requires Improvement – 14 <sup>th</sup> March 2018
Finlay	Barnardo's (moving to Finlay Primary School Sept 18?)	26	Mon to Fri 8.30-3.30 Term Time Only (38 weeks)	Requires Improvement – 13 <sup>th</sup> June 2018
Kaleidoscope Elmbridge	PATA	28	Mon to Fri 8.45-2.45 Term Time Only (38 weeks)	No Inspection to date*
Kaleidoscope Kingsholm	Kingsholm Primary School	60	Mon to Fri 9.00-12.00 & 12.30 -3.30 Term Time Only (38 weeks)	No Inspection to date*
The Lighthouse (Pebbles)	Barnardo's	24	Mon to Fri 8.30-3.30pm Term Time Only (38 weeks)	Outstanding - 19 <sup>th</sup> February 2014
The Link	Barnardo's (moving to Robinswood Primary School Sept 18)	26	Mon to Thurs 8.45-11.45 & 12.30-3.30 All year round (38 weeks)	Outstanding - 16 <sup>th</sup> April 2015
Hatherley	Hatherley Infants School	20	Mon to Fri 8.45-11.45 & 12.30-3.30 Term Time Only (38 weeks)	Requires Improvement – 5 <sup>th</sup> March 2018

Tredworth	Mighty Oaks Little Acorns Pre-school (Private)	26	Mon to Fri 9.00-3.30 Term Time Only (38 weeks)	Good - 6 <sup>th</sup> June 2018
The Beacon	Kingsway Primary School	32	Mon to Fri 9.00-5.30 All Year Round (48 weeks)	Requires Improvement – 27 <sup>th</sup> February 2018
The Compass	Coney Hill Primary School	58	Mon to Fri 8.45-11.45 & 12.30-3.30 (38 weeks)	No Inspection to date*

### STROUD LOCALITY

Centre	Managed by	No. of places	Operational Hours	Ofsted
Painswick	Painswick Playgroup	24	Mon to Thurs 9.00-3.30 & Fri 9.00-3.00 Term Time Only (40 weeks)	Outstanding – 2 <sup>nd</sup> July 2015
Parliament	Severn View Primary Academy	Severn View 16 – Parliament 20	Mon to Fri 8.45-3.15 Term Time Only (38 weeks)	*Good – 25 <sup>th</sup> January 2018
Stonehouse The Park	Stonehouse The Park Primary	66	Mon to Fri 8.45-12.00 & 12.00-3.30 Term Time Only (38 weeks)	*Good - 3 <sup>rd</sup> October 2017
Treetops	Dursley Primary Academy	90	Mon to Fri 7.30am-6.00pm All year round (51 weeks)	*No Inspection to date

### FOREST OF DEAN LOCALITY

Centre	Managed by	No. of places	Operational Hours	Ofsted
Hilltop	Barnardo's	32	Mon, Tues & Fri 8.40-11.40 & 12.30-3.30, Wed & Thurs 9.00-3.00 Term Time Only (39 weeks)	Good – 11 <sup>th</sup> January 2017
The Family Tree (Branches)	Newent Early Years	20	Mon to Fri 8.00-5.00 All Year Round (51 weeks)	No Inspection to date
The Family (Leaves)	Coleford St John's Playgroup	22	Mon, Wed, Thurs & Fri 8.45-3.00 & Tues 12.00-3.00	Outstanding – 16 <sup>th</sup> May 2018

			Term Time Only (40 weeks)	
River	Barnardo's	32	Mon, Tues, Thurs & Fri 8.45-11.45 & 12.30-3.30, Wed Only 8.45-11.45 Term Time Only (39 weeks)	Good – 1 <sup>st</sup> December 2015

### CHELTENHAM LOCALITY

Centre	Managed by	No. of places	Operational Hours	Ofsted
Gardners Lane	Gardners Lane & Oakwood Federation	80	Mon to Fri 8.45-11.45 & 12.30-3.30 Term Time Only (38 weeks)	Good – 26 <sup>th</sup> April 2018
Hesters Way	Gardners Lane & Oakwood Federation	30	Mon to Fri 8.45-11.45 & 12.30-3.30 Term Time Only (40 weeks)	Outstanding – 10 <sup>th</sup> March 2016
Oakwood	Gardners Lane & Oakwood Federation	66	Mon to Fri 8.45-11.45 & 12.45-3.45 Term Time Only (40 weeks)	Outstanding - 2 <sup>nd</sup> February 2016
Rowanfield	Gardners Lane & Oakwood Federation	36	Mon to Fri 8.45-11.45 & 12.15-3.315 Term Time Only (40 weeks)	Outstanding - 18 <sup>th</sup> July 2016

### TEWKESBURY LOCALITY

Centre	Managed by	No. of places	Operational Hours	Ofsted
Brockworth	Brockworth Pre-school	24	Mon to Thurs 8.50-3.05 & Fri Only 8.50-11.50 Term Time Only (40 weeks)	Good – 7 <sup>th</sup> December 2016
Jigsaw (Churchdown)	Churchdown Parton Manor Primary School	24	Mon to Fri 8.30-5.15 Term Time Only (39 weeks)	*Requires Improvement – 8 <sup>th</sup> November 2016
Noah's Ark (York Road)	Gardners Lane and Oakwood Federation	38	Mon to Fri 8.45-2.45 Term Time Only (38 weeks)	No Inspection to date
Noah's Ark	Tewkesbury C	32	Mon to Fri 8.30-	*No Inspection to

(Chance Street)	of E Primary School		11.30 & 12.00 -3.00 Term Time Only (38 weeks)	date
Northway & Ashchurch	Northway Pre-school Playgroup	52	Mon to Fri 9.00-3.00pm Term Time Only (40 weeks)	Outstanding – 2 <sup>nd</sup> November 2017

<b>COTSWOLD LOCALITY</b>	
<b>Previous Name of Children's Centre</b>	<b>Now managed by</b>
Springboard Fairford	Fairford Library Service
Springboard Northleach	Northleach Primary School
Springboard Stow	Stow Primary School
Springboard Tetbury	Tetbury Library Service

\*Please note that the nurseries marked with an asterisk will now be inspected as part of the schools inspection.

### **What the data tells us**

- There has been a reduction in the grading's for nurseries inspected following the transfer of these nurseries from children's centres to new providers. This is mainly due to a new leadership and management structure needing to embed and the nurseries needing time to sustain the new changes implemented.
- The Local Authority is offering support to the nurseries identified as Requiring Improvement.

## Take up of 30 hours entitlement for 3 & 4 year olds

**Performance Measure:** Take up of Early Years 30 hours entitlement by three and four year olds by children's centre reach area

The Government has made childcare more affordable for working parents by increasing the early education and childcare offer from 15 to up to 30 hours per week and for 38 weeks of the year (or all the year round equivalent) for some 3 and 4 year old children.

Since September 2017 families with a 3 or 4 year old who meet certain criteria can receive up to an additional 15 hours of early education and childcare per week which is in addition to the current entitlement of 15 hours per week, which all 3 and 4 year olds are entitled to when they reach the qualifying age.

The following table represents a full Academic Year showing the number of children in receipt of 30 hours since its inception.

Children's Centre	Gloucester	Stroud	Forest of Dean	Cheltenham	Tewkesbury	Cotswold	TOTALS
<b>No of 3yos taken from GP data @ 31.8.17</b>	1,842	1,050	873	1,396	1,049	852	<b>7,062</b>
<b>No of 4yos taken from GP data @ 31.8.17</b>	1,922	1,144	942	1,427	1,034	855	<b>7,324</b>
<b>Autumn 2017 3yos</b>	595	337	299	516	394	233	<b>2,374</b>
<b>% take up</b>	32%	32%	34%	37%	38%	27%	<b>34%</b>
<b>Autumn 2017 4yos</b>	2	6	3	10	2	4	<b>27</b>
<b>% take up</b>	0.1%	1.0%	0.3%	1%	0.2%	0.5%	<b>0.36%</b>
<b>Spring 2018 3 yos</b>	615	330	306	541	427	258	<b>2,477</b>
<b>% take up</b>	32%	31%	35%	39%	41%	30%	<b>35%</b>
<b>Spring 2018 4 yos</b>	235	156	124	215	152	113	<b>995</b>
<b>% take up</b>	12%	14%	13%	15%	15%	13%	<b>14%</b>
<b>Summer 2018 3 yos</b>	601	328	305	561	440	262	<b>2,497</b>
<b>% take up</b>	33%	31%	35%	40%	42%	31%	<b>35%</b>
<b>Summer 2018 4 yos</b>	400	225	191	341	254	172	<b>1,583</b>
<b>% take up</b>	21%	20%	20%	24%	25%	20%	<b>22%</b>

## What the data tells us

- The data in the above table is taken from the termly headcount. The majority of children using their entitlement were aged 3. The number of 4 year olds has increased term by term and the 3 year olds have been stable.
- The highest percentage of families accessing the 30 hours funding in the Summer Term has been in the Tewkesbury locality where 42% of 3 year olds and 25% of 4 year olds took up the offer. The lowest percentage being Stroud and Cotswold locality areas showing 31% of 3 year olds and 20% of 4 year olds taking up the offer.

## Take Up of the Two Year Old Entitlement

**Performance Measure:** Take up of Early Years Education of eligible two year olds by children's centre reach area

**Data Source:** Capita One Finance Extract

The Department of Education has specified the entitlement criteria. Free places are to be targeted with a primary focus on economic disadvantage with the council having a statutory duty to secure 570 hours of free education for each eligible child. This equates to 15 hours per week over 38 weeks of the year.

A child will be entitled to the hours from the term after their 2<sup>nd</sup> birthday, if both of the following conditions are satisfied: (1) the child has attained the age of two (2) the child or parent meets the eligibility criteria if you live in England and get one of the following benefits:

- Income Support
- Income-based Jobseeker's Allowance (JSA)
- Income-related Employment and Support Allowance (ESA)
- Universal Credit – for places starting in the summer term of 2018 (on or after 1<sup>st</sup> April 2018), or any subsequent term, if a parent is entitled to Universal Credit they **must** have an annual net earned income equivalent to and not exceeding £15,400, assessed on up to three of the parent's most recent Universal Credit assessment periods
- Tax Credits and a parent has an annual income of under £16,190 before tax
- The guaranteed element of State Pension Credit
- Support through part 6 of the Immigration and Asylum Act
- The Working Tax Credit 4-week run on (the payment you get when you stop qualifying for Working Tax Credit)

A child can also get free early education and childcare if any of the following apply:

- they are looked after by a local council
- they have a current statement of special educational needs (SEN) or an education, health and care (EHC) plan
- they get Disability Living Allowance (DLA)
- they have left care under a special guardianship order, child arrangements order or adoption order.

<b>Children Centre Locality</b>	<b>Age 2 at 31<sup>st</sup> Aug 2017</b>	<b>Number of 2 yr olds potentially eligible for funded place (3 terms from the start of the next term)</b>	<b>Current number of 2YO children accessing a place (Headcount Spring Term)</b>	<b>Take up</b>
<b>Gloucester</b>	1,854	623	452	73%
<b>Stroud</b>	1,435	231	179	77%
<b>Forest of Dean</b>	417	103	85	83%
<b>Cheltenham</b>	1,349	316	228	72%
<b>Tewkesbury</b>	995	206	140	68%
<b>Cotswold</b>	806	125	91	73%

### **What the data tells us**

- The locality with the lowest number of potentially eligible children is Forest of Dean with 103 children, and the highest is Gloucester with 623 children.
- The lowest take up of 2 year old places has been in Tewkesbury locality at 68%, with the highest take up being in the Forest of Dean at 83%.
- The County is maintaining an overall total take up of approximately 84%, however during the Spring Term 2018 the take up dropped to 74%. The reasons for this have been discussed at national level and it is thought that this may be due to the changes in the Universal Credits.



**Appendix 1 – Family Support Standards guidance**

[..\Performance and Contract monitoring \(TSS\)\Copy of FSS Standards Matrix for RAG rating.xlsx](#)