

Funding Factors		Indicative NFF Unit Values		GCC 17/18 Unit Values			
		Basic Per-Pupil Funding					
AWPU	Primary	£2,747	£2,973				
AWPU	Secondary - KS3	£3,863	£3,773				
AWPU	Secondary - KS4	£4,386	£4,526				
<b>Additional Needs Funding</b>							
<b>Deprivation</b>							
Current FSM	Primary	£440	£0				
Current FSM	Secondary	£440	£0				
FSM6	Primary	£540	£894				
FSM6	Secondary	£785	£765				
IDACI F	Primary	£200	£0				
IDACI F	Secondary	£290	£0				
IDACI E	Primary	£240	£0				
IDACI E	Secondary	£390	£0				
IDACI D	Primary	£360	£0				
IDACI D	Secondary	£515	£0				
IDACI C	Primary	£390	£0				
IDACI C	Secondary	£560	£0				
IDACI B	Primary	£420	£0				
IDACI B	Secondary	£600	£0				
IDACI A	Primary	£575	£0				
IDACI A	Secondary	£810	£0				
<b>Low prior attainment</b>							
Low prior attainment	Primary	£1,050	£1,679				
Low prior attainment	Secondary	£1,550	£1,771				
<b>English as an additional language</b>							
English as an additional language	Primary	£515	£835				
English as an additional language	Secondary	£1,385	£835				
<b>Mobility</b>							
Mobility	Primary	N/A	£0				
Mobility	Secondary	N/A	£0				
<b>School Led Funding</b>							
<b>Lump Sum</b>							
Lump Sum	Primary	£110,000	£72,769				
Lump Sum	Secondary	£110,000	£175,000				
<b>Sparsity</b>							
Sparsity	Primary	£25,000	£0				
Sparsity	Secondary	£65,000	£0				
<b>Premises</b>							
Rates	Primary	Allocations to LA's on basis of historic spend		Rates funded on est. of actual cost			
Rates	Secondary			Base - £43,687			
Split Sites	Primary			Pupil - £58			
Split Sites	Secondary			£0			
PFI	Primary			£0			
PFI	Secondary			£0			
Exceptional Circumstances	Primary			Rents - Exceeds 1% of budget			
Exceptional Circumstances	Secondary						
<b>Overall minimum funding</b>							
Overall Minimum per pupil-18/19	Primary			£3,300	No Minimum		
Overall Minimum per pupil-18/19	Secondary	£4,600	No Minimum				
Overall Minimum per pupil-19/20	Primary	£3,500	No Minimum				
Overall Minimum per pupil-19/20	Secondary	£4,800	No Minimum				