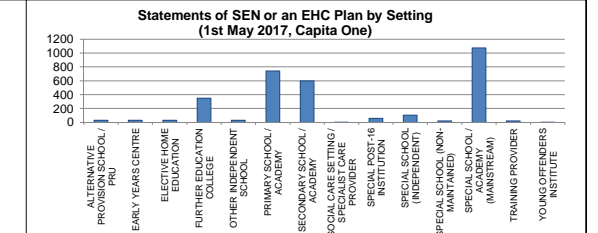
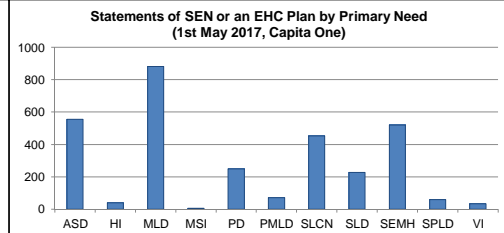
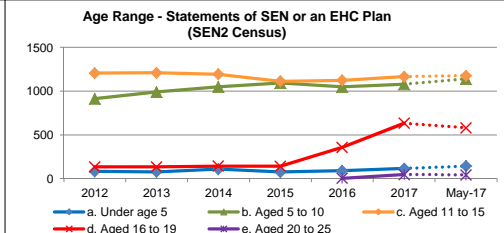
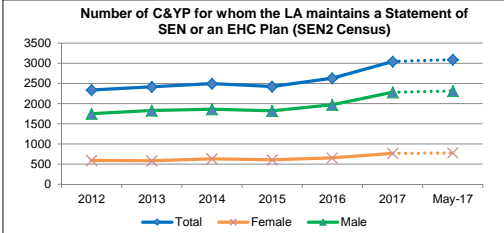


0-25 Special Educational Needs and Disability (SEND) matrix

Last Updated: 15/05/2017

Children and Young People with Statements / Education, Health and Care Plans (0-25)

	Apr-17	May-17	Trend	Comment (monthly)	Q3 2016/17 (31/12/2016)	Q4 2016/17 (31/03/2017)	Trend	Comment (quarterly)	Jan-16 (snapshot)	Jan-17 (snapshot)	Trend	Comment (annual - full academic year comparison)
Number of children and young people with a Statement of SEN or an EHC Plan (0-25) including 'Not Glos pupils'	3179	3169	↓	Decrease in the total number of CYP with statements/EHCs in Gloucestershire compared to previous month	3121	3179	↑	Increase in the total number of CYP with statements/EHCs in Gloucestershire compared to previous quarter	2694	3118	↑	Increase in the total number of CYP with statements/EHCs in Gloucestershire compared to previous year
Number of children and young people for whom the LA maintains a Statement of SEN or an EHC Plan (0-25)	3098	3088	↓	Decrease in the number of CYP with statements/EHCs maintained by Gloucestershire compared to previous month	3041	3098	↑	Increase in the number of CYP with statements/EHCs maintained by Gloucestershire compared to previous quarter	2627	3044	↑	Increase in the number of CYP with statements/EHCs maintained by Gloucestershire compared to previous year

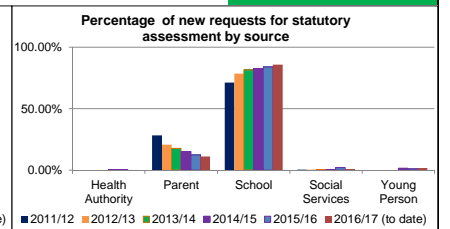
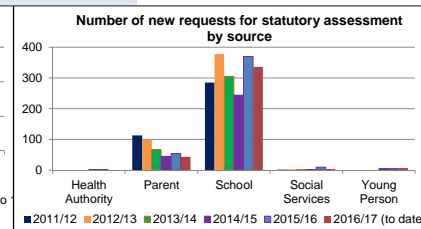
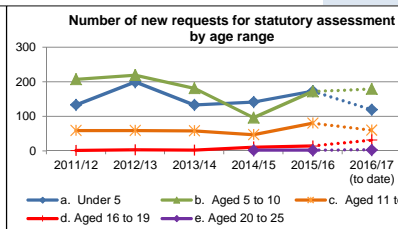
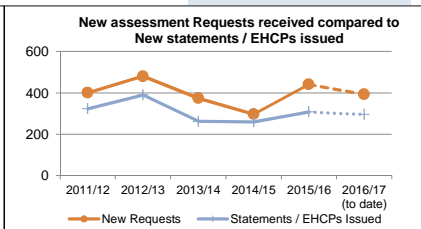
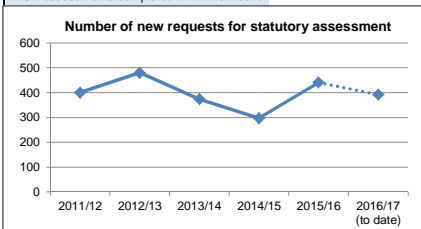


Workflow

	Mar-17	Apr-17	Trend	Comment (monthly)	Q3 2016/17	Q4 2016/17	Trend	Comment (quarterly)	2014/15	2015/16	Two-year Trend	2016/17 (to date)	Comment (annual)
Number of new requests for statutory assessment	70	47	↓	Decrease in the number of statutory assessment requests received compared to previous month	137	183	↑	Increase in the number of statutory assessment requests received compared to previous quarter	297	441	↑	392	Increase in the number of CYP with statements/EHCs compared to previous year
Number of new EHC Plans Issued (0-25)	39	56	↑	Increase in the number of EHCs issued compared to previous month	125	70	↓	Decrease in the number of EHCs issued compared to previous quarter	259	307	↑	295	Increase in the number of EHCs issued compared to previous year
Number of Transformations Issued (Statements to EHCs)	37	66	↑	Increase in the number of EHCP transformations issued compared to previous month	188	109	↓	Decrease in the number of EHCP transformations issued compared to previous month	791	653	↓	297	Decrease in the number of EHCP transformations issued compared to previous year
Number of Statements of SEN or EHC Plans ceasing (0-25)	5	59	↑	Increase in the number of statements/EHCs ceased compared to previous month	24	18	↓	Decrease in the number of statements/EHCs ceased compared to previous quarter	228	122	↓	22	Decrease in the number of statements/EHCs ceasing compared to previous year

Timeliness

	Mar-17	Apr-17	Trend	Comment (monthly)	Q2 2016/17	Q3 2016/17	Trend	Comment (quarterly)	2014/15	2015/16	2016/17 (to date)	Trend	SN Comparison	Nat Comparison
EHC assessments completed within 20 weeks	100%	100%	→	All EHCs issued within timescales	100%	100%	→	All EHCs issued within timescales	100%	100%	100%	→		

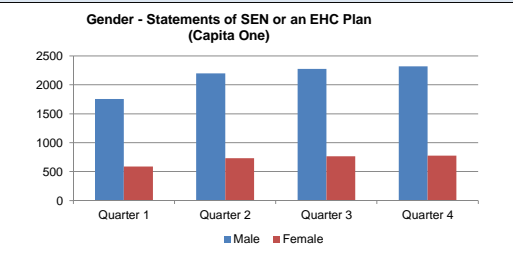
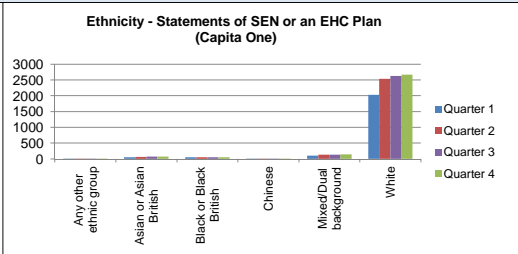
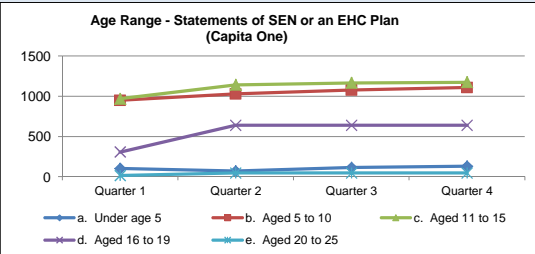
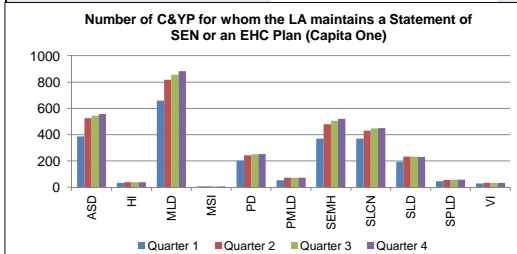


0-25 Special Educational Needs and Disability (SEND) matrix

Last Updated: 15/05/2017

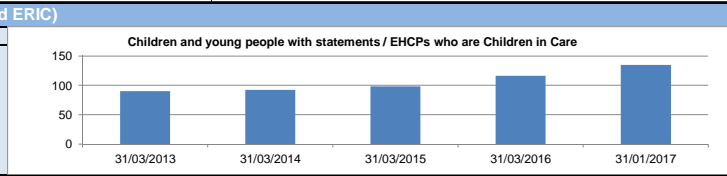
SEN Statements and EHC Plans - Trend against previous quarter

Primary Need:	Q4 2016/17		Trend	Age:	Q4 2016/17		Trend	Ethnicity:	Q4 2016/17		Trend	Gender:	Q4 2016/17		Trend
	Q4 2016/17	Trend			Q4 2016/17	Trend			Q4 2016/17	Trend			Q4 2016/17	Trend	
ASD - Autistic Spectrum Disorder	556	↑		a. Under age 5	129	↑		White	2664	↑		Female	778	↑	
HI - Hearing Impairment	39	→		b. Aged 5 to 10	1109	↑		Black or Black British	55	↑		Male	2320	↑	
MLD - Moderate Learning Difficulty	882	↑		c. Aged 11 to 15	1173	↑		Asian or Asian British	70	↑					
MSI - Multi-Sensory Impairment	5	→		d. Aged 16 to 19	639	→		Mixed/Dual Background	140	↑					
PD - Physical Disability	252	↑		e. Aged 20 to 25	48	↑		Any other ethnic group	10	→					
PMLD - Profound & Multiple Learn Diff	73	↑						Chinese	7	→					
SEMH - Social, Emotional and Mental Health	521	↑						Information Not Yet Obtained	45	↑					
SLCN - Speech Lang & Comm Needs	450	↑						Refused	23	→					
SLD - Severe Learning Difficulty	230	↓						Not recorded	84	↑					
SPLD - Spl Learning Diff(Dyslexia)	58	→													
VI - Visual Impairment	32	→													



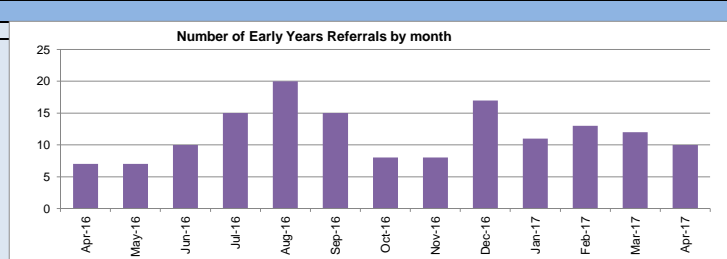
CYP with Statements / EHCPs open to Social Care (source: Capita One, LiquidLogic and ERIC)

	Q1 2016/17	Q2 2016/17	Q3 2016/17	Q4 2016/17	Trend
Children in Care	134	145	135	140	↑
OLA Children in Care	36	36	36	38	↑
Care Leavers	7	13	16	20	↑
Children in Need	212	200	203	224	↑
Children subject of a CPP	19	23	23	22	↓
Adult Social Care			49		



Early Years

	Mar-17			Trend	Comment (monthly)	Q3 2016/17			Trend	Comment (quarterly)
	Mar-17	Apr-17	Trend			Q3 2016/17	Q4 2016/17	Trend		
Total Number of Early Years Referrals	12	10	↓		Decrease in the number of EY referrals compared to previous month	33	36	↑		Increase in the number of EY referrals compared to previous quarter
Active Caseload Total	82	104	↑							
No. of EY referrals allocated to:										
Early Help Advisors	15	17	↑			2	5	↑		
Outreach	1	0	↓			4	2	↓		
Early Start Group	0	1	↑			0	2	↑		
Portage	2	2	→			4	2	↓		
Combination	0	0	→			22	21	↓		
Pending	9	8	↓			0	0	→		

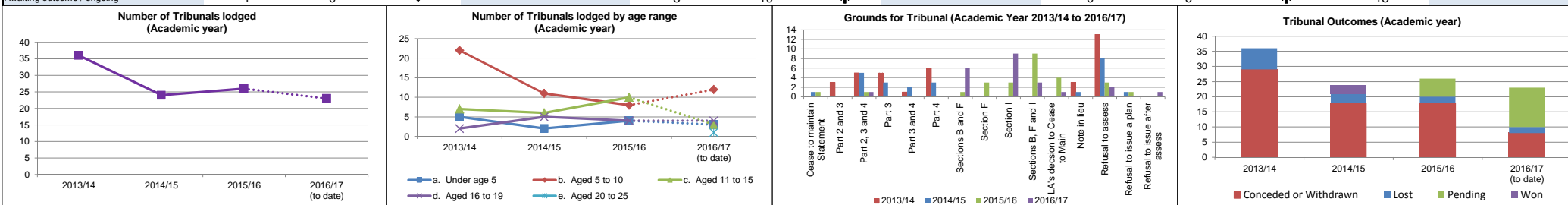


0-25 Special Educational Needs and Disability (SEND) matrix

Last Updated: 15/05/2017

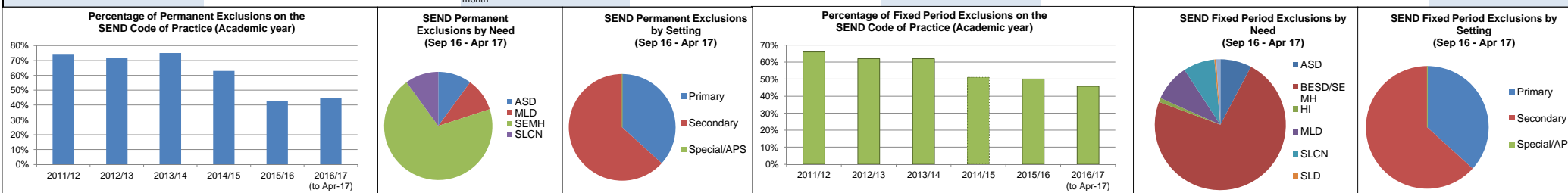
Mediations and Tribunals

	Mar-17	Apr-17	Trend	Comment (monthly)	Q3 2016/17	Q4 2016/17	Trend	Comment (quarterly)	2014/15	2015/16	Two-year Trend	2016/17 (to date)
Number of mediations (Date notified)	0	0	→	Same number of mediations compared to previous month	6	4	↓	Decrease in number of mediations compared to previous quarter	8	3	↓	11
Number of tribunals (Date notified):												
Lodged	1	0	↓	Decrease in number of tribunals lodged compared to previous month	7	12	↑	Increase in number of tribunals lodged compared to previous quarter	24	26	↑	23
Conceded or withdrawn	0	0	→		3	2	↓		18	18	→	8
Lost	0	0	→		1	0	↓		3	2	↓	2
Won	0	0	→		0	0	→		3	0	↓	0
Awaiting outcome / ongoing	1	0	↓		3	10	↑		0	6	↑	13



SEN Exclusions

	Mar-17	Apr-17	Trend	Comment (monthly)	Q3 2016/17	Q4 2016/17	Trend	2014/15	2015/16	Two-year Trend	2016/17 (to date)
Permanent Exclusions:											
Total SEND Excluded	11	4	↓		19	19	→				
Total Non-SEND Excluded	13	1	↓		25	26	↑				
Total Excluded (SEND & Non SEND)	24	6	↓		44	45	↑				
% SEND Excluded	46%	67%	↑	Increase in proportion of permanent SEND exclusions compared to previous month	43%	42%	↓	63%	43%	↓	42%
Fixed Period Exclusions:											
Total SEND Excluded	287	64	↓		403	615	↑				
Total Non-SEND Excluded	325	83	↓		456	751	↑				
Total Excluded (SEND & Non SEND)	612	147	↓		859	1366	↑				
% SEND Excluded	47%	44%	↓	Decrease in proportion of fixed period SEND exclusions compared to previous month	47%	45%	↓	51%	50%	↓	46%



SEN Transport

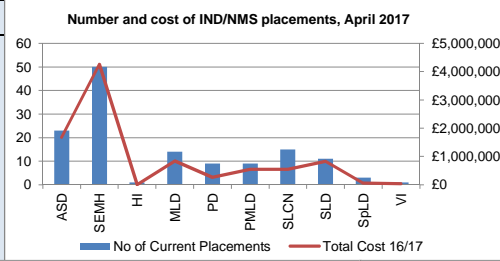
	Feb-17	Mar-17	Trend	Comment (monthly)	Q2 2016/17	Q3 2016/17	Trend	2014/15	2015/16	Two-year Trend	2016/17 (to date)
Year Start Forecast	0.7	1.0	↑	Increase in forecast cost compared to previous month	1.4	2.0	↑	8.7	7.2	↓	5.4
Actual	0.7	1.0	↑	Increase in actual cost compared to previous month	1.4	2.0	↑	8.0	7.8	↓	5.4
EY Actual £K	0.0	0.0	→	Number of EY children transported same as previous month	10	4	↓	39	74	↑	12
Number of EY children transported	3	2	↓	Decrease in EY actual cost compared to previous month	13	6	↓	61	109	↑	18

0-25 Special Educational Needs and Disability (SEND) matrix

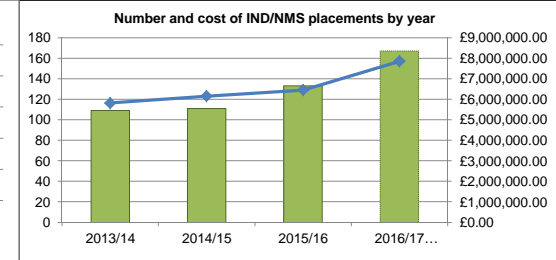
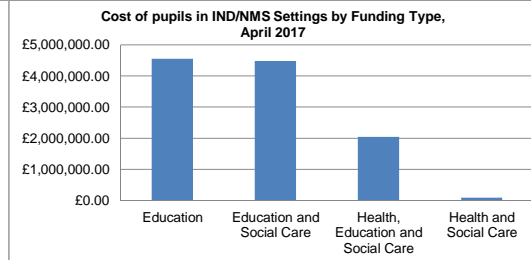
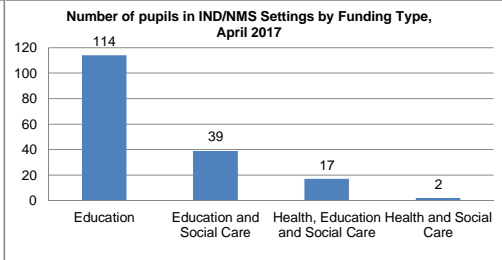
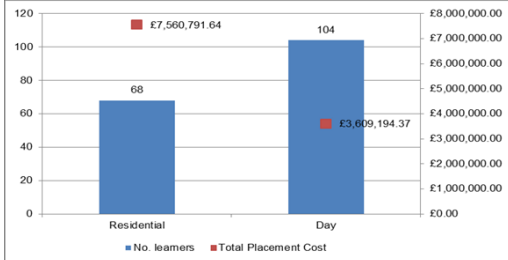
Last Updated: 15/05/2017

Out of County Placements

	Mar-17	Apr-17	Trend
Number of placements (exc. Peak and Coin)	133	136	↑
Total cost	£9,756,479	£9,064,730	↓
Average Cost	£73,357	£66,652	↓
Peak Agreement Placements	15	16	↑
Total cost	£630,000	£630,000	→
Average Cost	£42,000	£39,375	↓
Coin Agreement Placements	21	21	→
Total cost	£1,055,862	£1,680,102	↑
Average Cost	£50,279	£80,005	↑



	2014/15	2015/16	2016/17 (Jan 17)	Annual Trend	Comment (annual)
Number of Placements	111	133	167	↑	Increase in the number of Independent/NMS placements compared to previous year
Full Year Forecast	£6,154,162.00	£6,446,190.00	£7,849,691.00	↑	



Post 16 High Needs Learners

	Mar-17	Apr-17	Trend	Comment (monthly)	Sep-14	Sep-15	Sep-16	Annual Trend
Number of funded placements	530	526	↓	Decrease in number of Post 16 High Needs Learners compared to previous month	578	547	536	↓
Total cost	£12,749,618	£12,705,085	↓					
Average Cost	£24,055.88	£24,154.15	↑					
Number of 16-18 funded places	444	440	↓					
Cost of 16-18 places	£10,784,642	£10,739,319	↓					
Number of 19-25 funded places	86	86	→					
Cost of 19-25 places	£1,964,976	£1,965,767	↑					