

Subject	HIGHWAYS PERFORMANCE UPDATE
Author	Cllr Vernon Smith – Cabinet Member Highways and Flooding

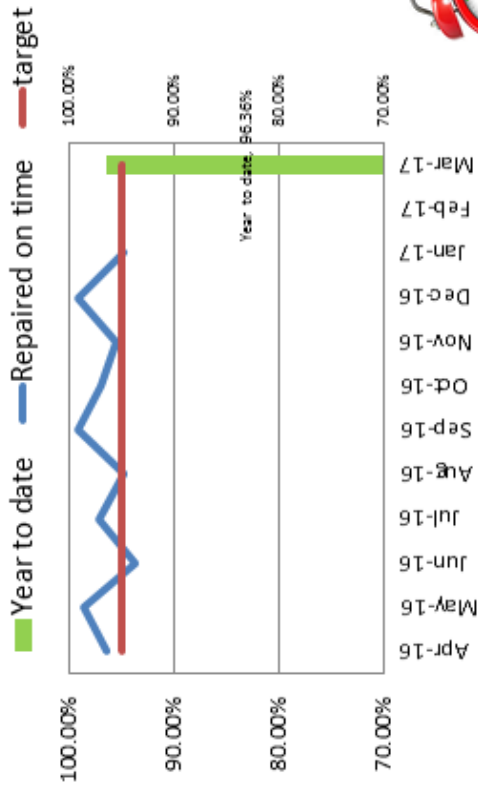
This month has been about dealing with the winter. Storm Doris resulted in a rush of work for our Highways Contractor Amey. On the one day we received over 300 calls and attended over 100 two hour emergencies for localised flooding, fallen trees and the like, and they still managed a gritting run that evening. Well done and thank you.

I have attached the summary of the balanced score card to this briefing for Full Council, this can be found on the reverse of this briefing note. Of the important deliveries within the contract, Amey are continuing to be meeting their commitments.

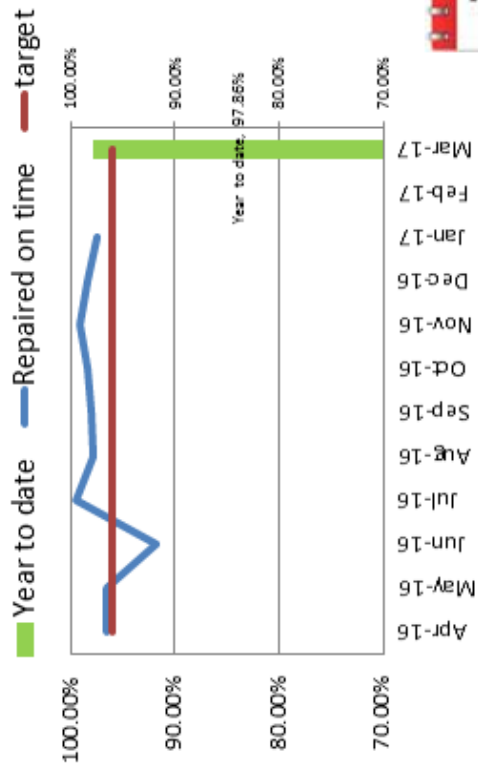
Current Highways successes and news

- We have delivered our commitment to the structural maintenance programme for the year. Our works are now concentrating on the patching programme to ensure that we meet our target of 100% spend on the Capital programme by the end of the financial year.
- 28 day safety defects are maintaining performance with in-month performance at 97%, exceeding target. Next day emergency repairs are at 98%, again exceeding target, and two hour emergency response is at 95%. An excellent set of results.
- Elmbridge roundabout works have been progressing well, we are currently working on the Northern Bypass leg of the roundabout, building a wall to allow widening on the approach. Delays have been kept to a minimum. I would like to take the opportunity to thank the public for their patience and support. The project is on target to finish on time and to budget.
- The A38 Berkeley bridge replacement is now back on track, earlier this month we lifted out the old bridge and dropped in the new one, over the main railway line. The old bridge weighed in at over 100 tonnes, also five new steel and concrete beams were installed, each weighing up to 87 tonnes. Teams worked constantly through the weekend over the 52 hours that the railway line was closed to get the work done, well done.
- The LED street lighting replacement contract is currently ahead of programme; over 23,000 LED lantern heads (43%) have now been fitted. Skanska will be moving out to the market towns and villages over the coming year. We are now reaping the benefit of reduced energy costs.
- Winter has now hopefully come to a close as we welcome in the spring. We have used over 9,000 tonnes of salt across the County (560+ tipper lorry loads).

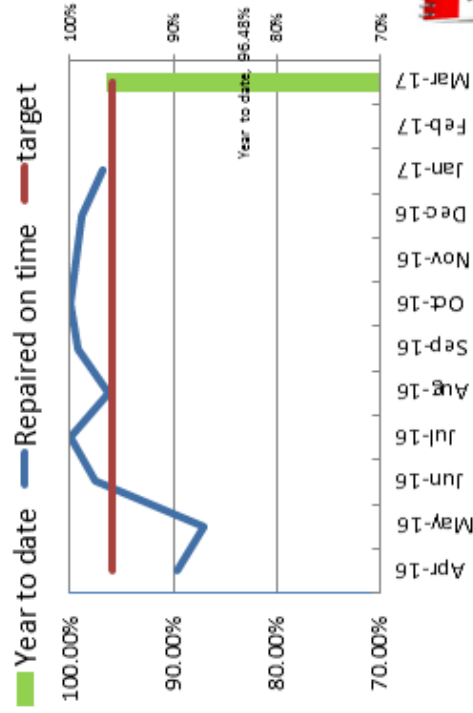
2 hour defects



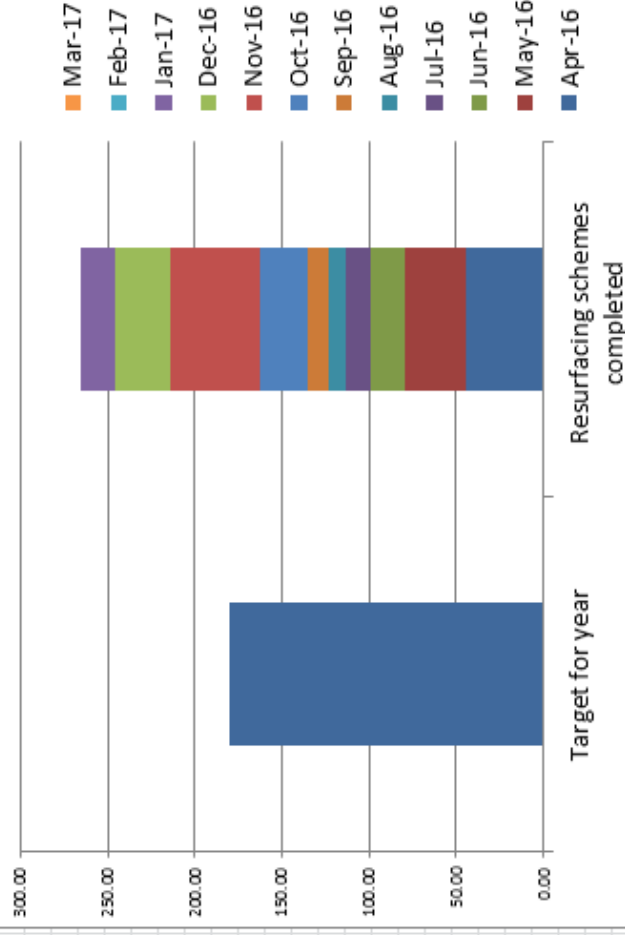
Next Day Defects



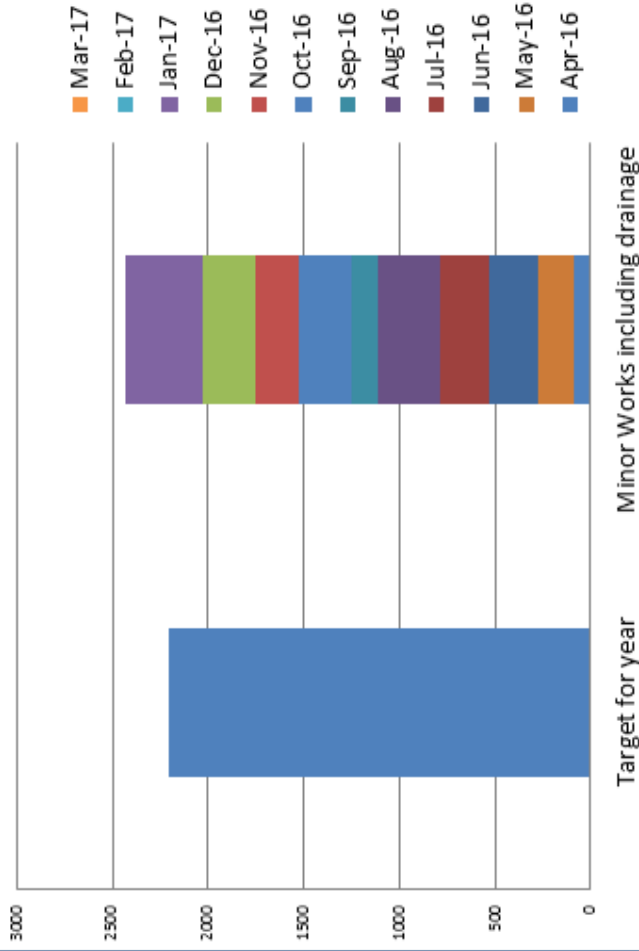
28 day defects



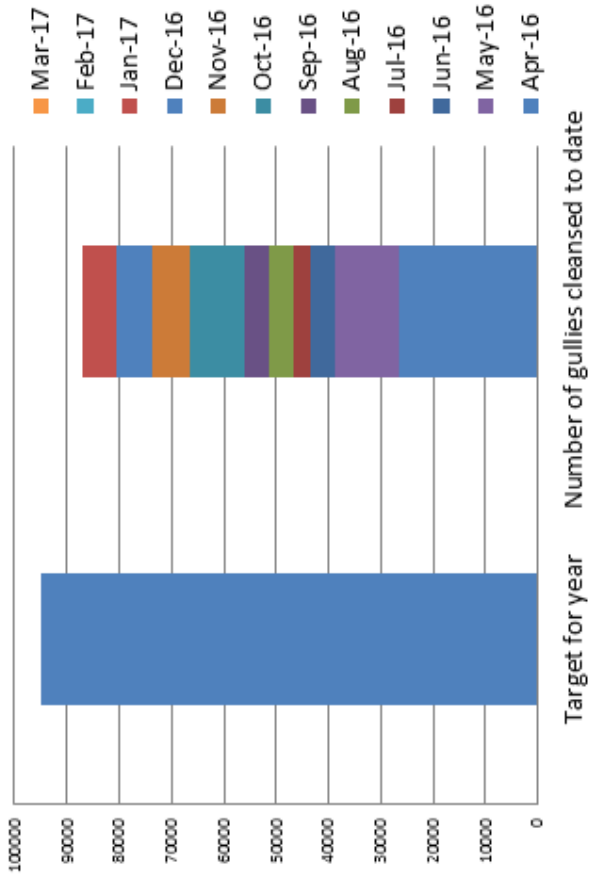
Resurfacing Schemes



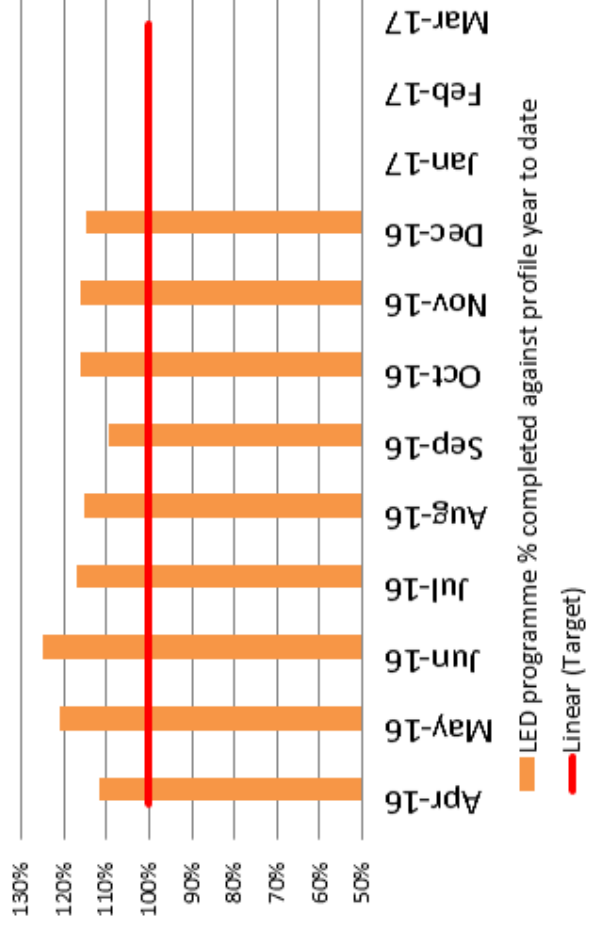
Minor works/drainage



Gulley Emptying



LED installation progress against target



Contacts this month 5252
 responded to on time 93%



538



1091



3592



31



Winter gritting runs to date:

60 East

58 Central

58 West

9,067 tonnes of salt.

