

Highways performance update

Full Council - 15 February 2017

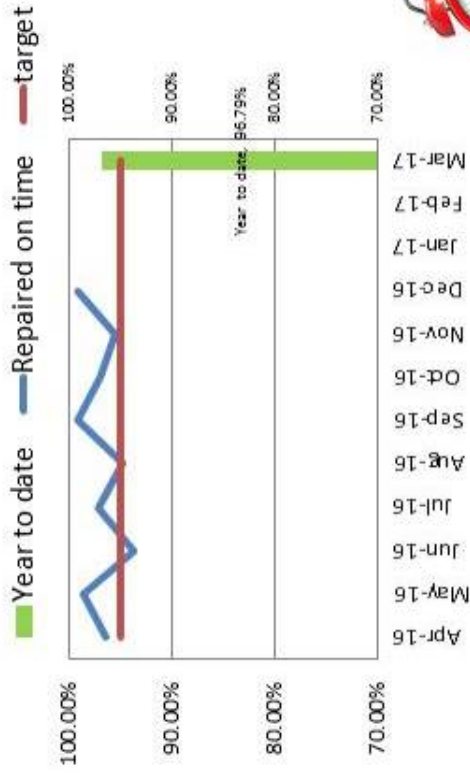
Cllr Vernon Smith – Cabinet Member: Highways and Flood

This month the cross party Highways Advisory Group continued its work on reviewing the Highways Balanced Score Card report, the group studied in detail highways performance and has scrutinised in detail various aspects of highways performance. I will also be making this detailed report available to Shadow members. The summary of the balanced score card is attached to the briefing I provide to Full Council, this can be found on the reverse of this briefing note. Of the important deliveries within the contract, Amey are continuing to meeting their commitments.

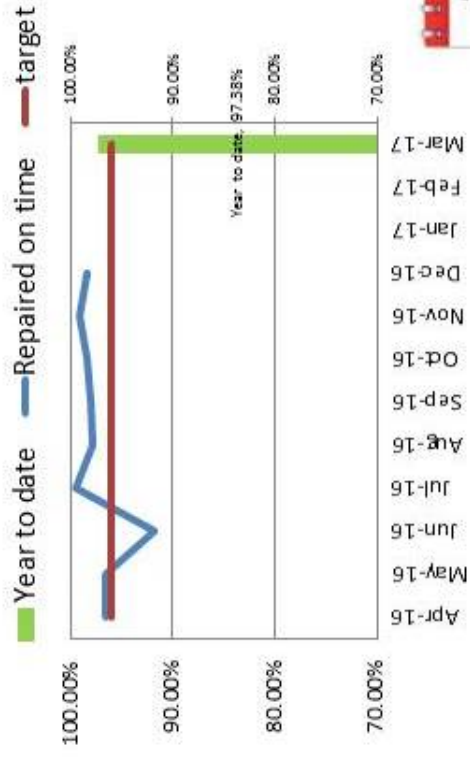
Current Highways successes and news

- We are on target with our delivery to complete the structural maintenance programme, for the year. Our works are now concentrating on the patching programme to ensure that we meet our target of 100% spend on the Capital programme by the end of the financial year.
- 28 day safety defects are maintaining performance with in-month performance at 99%, exceeding target. Next day emergency repairs are at 98%, again exceeding target, and two hour emergency response is at 99%, exceeding target. An excellent set of results.
- Elmbridge roundabout works have been progressing well, there has been a positive response from the public on the communications and management of the works. Delays have been kept to a minimum. I'd like to take the opportunity to thank the public for their patience and support. The project is on target to finish on time and to budget.
- The A38 Berkeley bridge replacement is now back on track, the third largest mobile crane in the country will be on site later this month to lift out the old and to lift in the new, over the main railway line.
- The LED street lighting replacement contract is currently ahead of programme, over 20,500 LED lantern heads have now been fitted. Skanska will be moving out to the market towns over the coming year. We are now reaping the benefit of reduced energy costs.
- Winter is now taking its grip upon us, we have used 3,950 tonnes of salt across the County (nearly 250 tipper lorry loads) on 28 salt runs so far this winter. Crews are working all hours to keep the public of Gloucestershire safe on our highways.

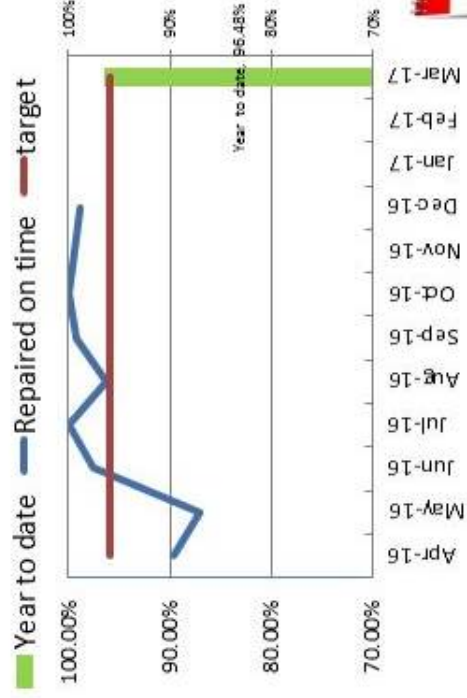
2 hour defects



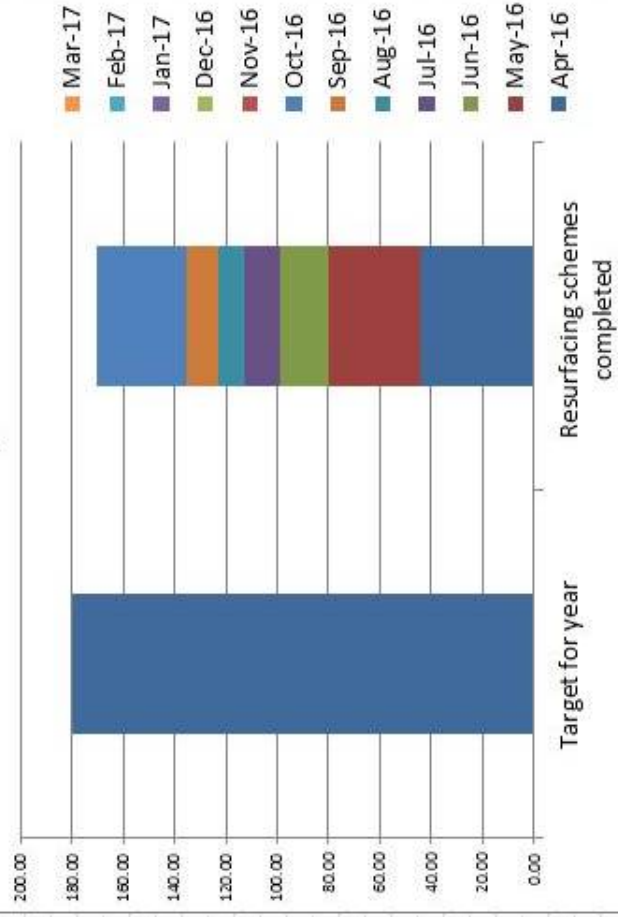
Next Day Defects

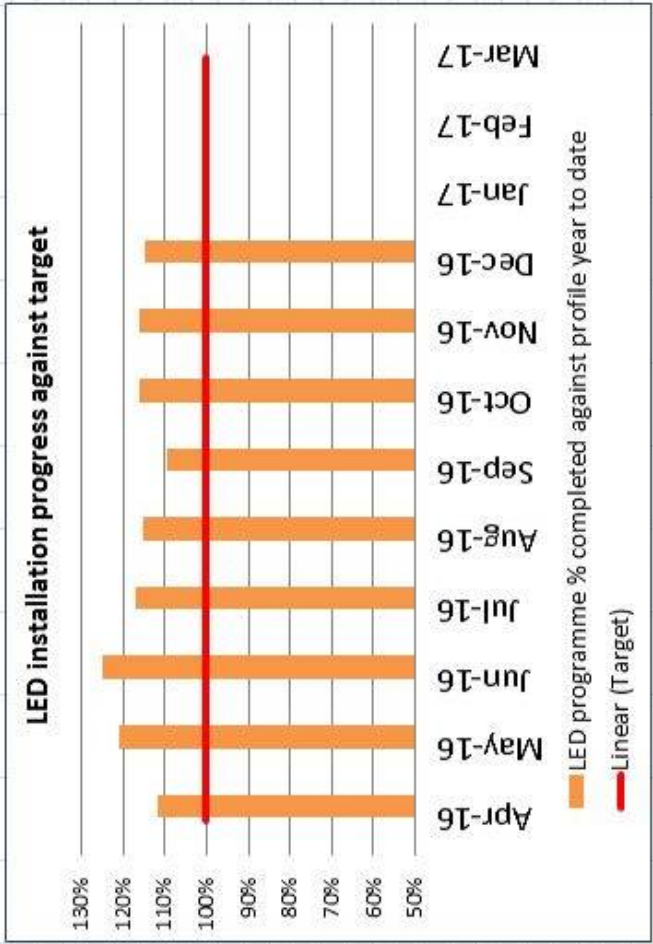
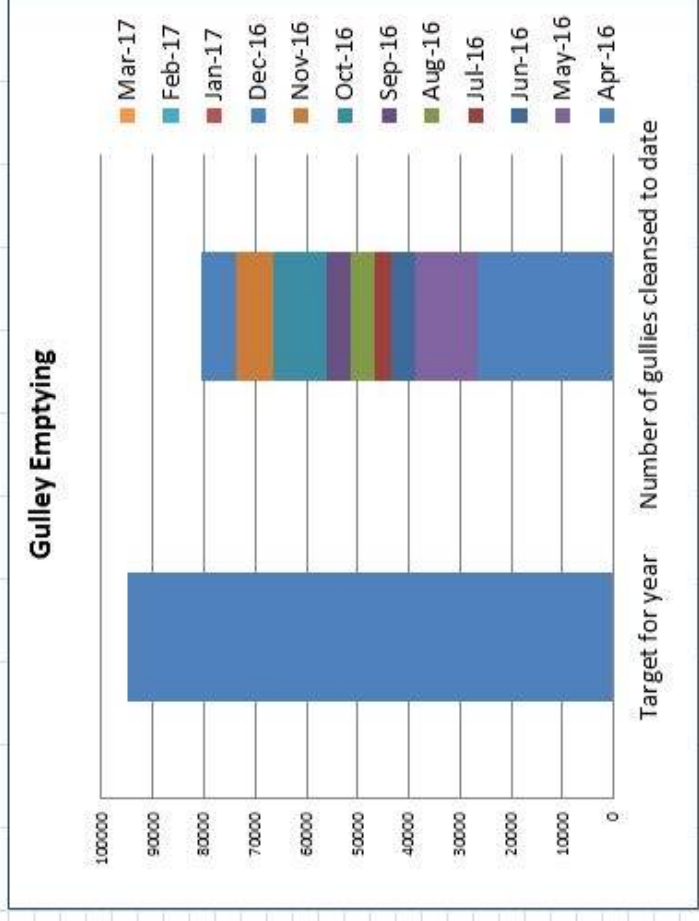
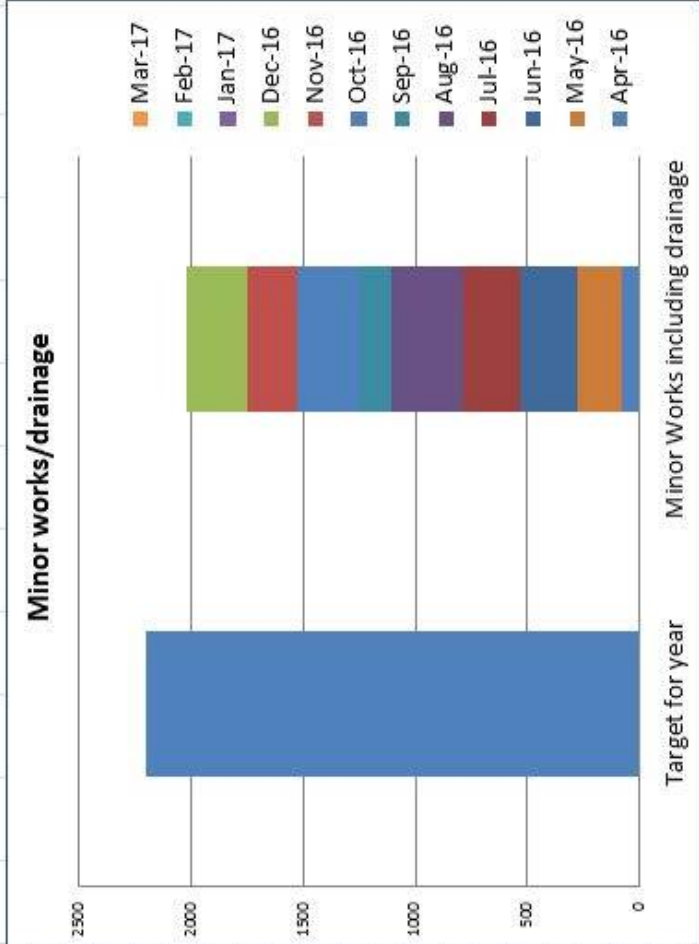


28 day defects



Resurfacing Schemes





Contacts this month 4890 😊

responded to on time 93% 📞

📧	560	🖱️	652	📄	53
📞	4555				

Winter Gritting
28 runs to date.
3,950 tonnes of salt.