

SUBJECT	Highways Performance Update
	Full Council Briefing
DATE	November 2016
PURPOSE OF REPORT	To update members on current performance of the Highways service
AUTHOR	Cllr Vernon Smith – Cabinet Member Highways and Flooding

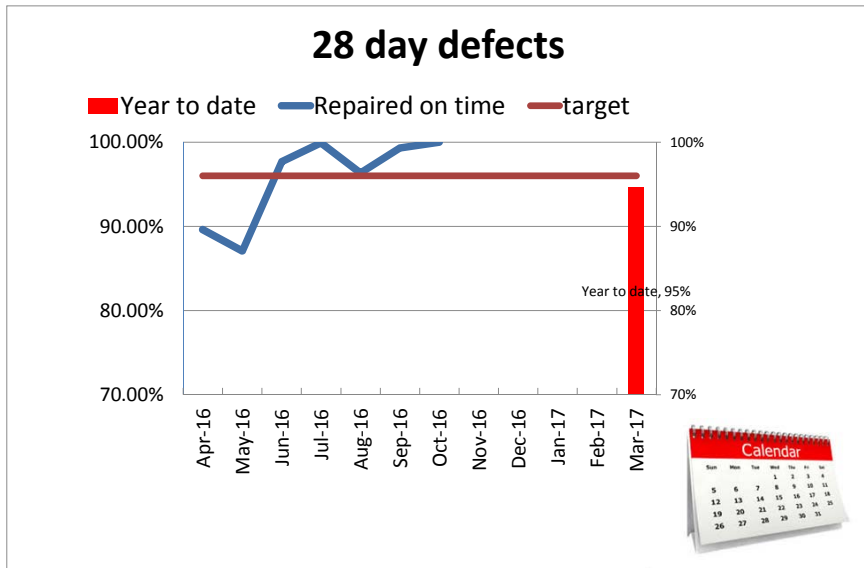
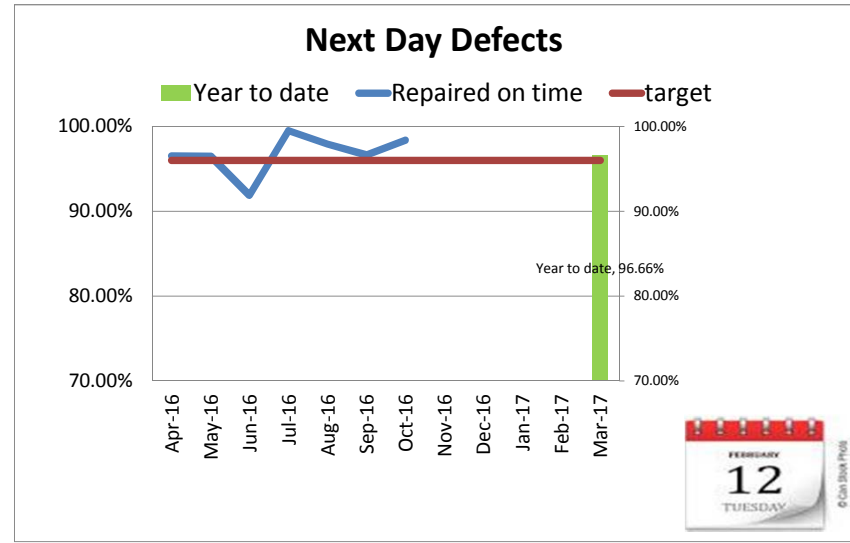
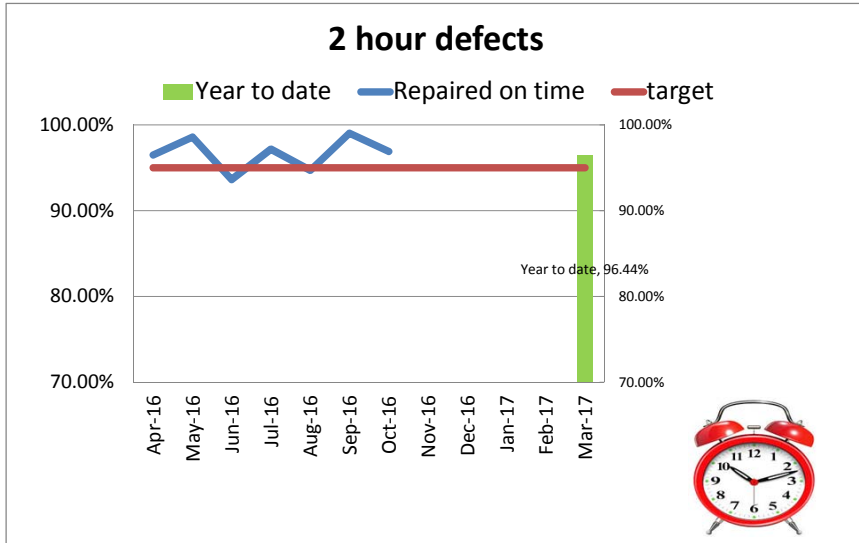
Colleagues,

This month the cross party Highways Advisory Group received it's first Highways Balanced Score Card report, the group reviewed in detail highways performance and has scrutinised in detail various aspects of highways performance. I will also be making this detailed report available to Shadow members. Going forward the summary of the balanced score card is attached to the briefing I provide to Full Council, this can be found on the reverse of this briefing note. Of the important deliveries within the contract, Amey are meeting their commitments.

Current Highways Successes and News

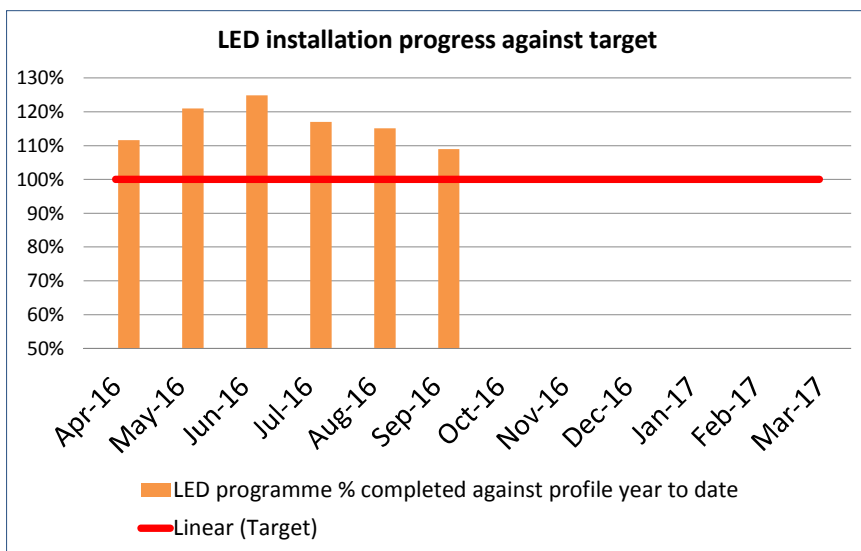
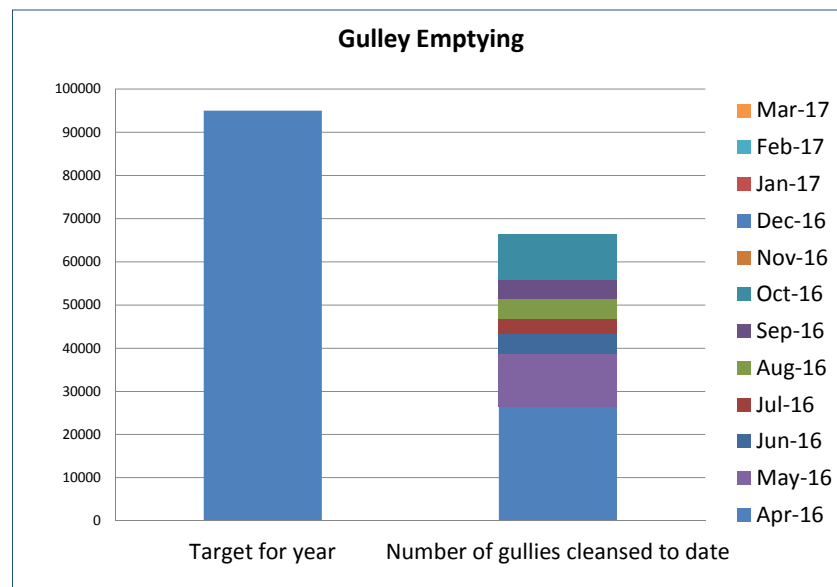
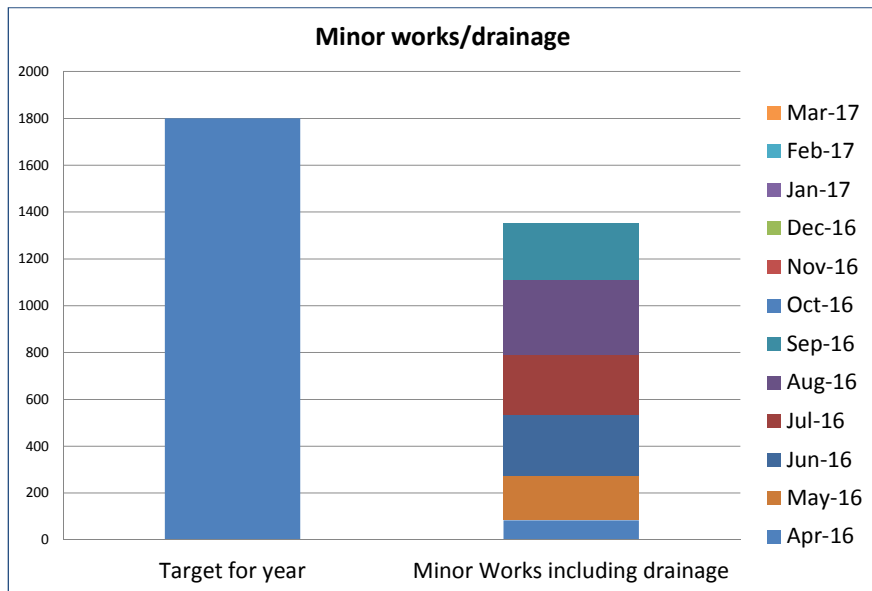
- During the summer and autumn the contract has focussed heavily on delivery of the Capital Works programme. We are on target with our delivery and during September and October we completed much of the structural maintenance programme. Our works are now concentrating on the patching programme to ensure that we meet our target of 90% spend on the Capital programme by December 2016.
- 28 day safety defects are maintaining performance with in-month performance at 100%, exceeding target.
- Amey are also on track to deliver the £3.1m of Pothole Fund patching schemes. I've asked for a report on progress for my October Lead Cabinet Meeting this has been shared with Shadow members, and I'm pleased to report the programme will be delivered this year.
- Elmbridge Roundabout works have been progressing well, there has been a positive response from the public on the communications and management of the works. Delays have been kept to a minimum. I'd like to take the opportunity to thank the public for their patience and support. The project is on target to finish on time and to budget.
- The LED street lighting replacement contract is currently ahead of programme, the bulk of residential street lights in Gloucester and Cheltenham have now been replaced, Skanska will be moving out to the market towns over the coming year. We are now reaping the benefit of reduced energy costs.
- Winter is now taking its grip upon us, we have a full reserve of salt across the County in our salt domes, we have already done 5 salt runs in the past few weeks. Crews are working all hours to keep the public of Gloucestershire safe on our highways.

Highways Scorecard




Data to end October 2016

Highways Scorecard



Contacts this month responded to on time	5820	
521	485	4034
		77
		90%



To date 5 salting runs have been undertaken

Data to end October 2016