



Monthly activity and performance report

The following pages provide information about activity and performance for response to incidents by South Western Ambulance Service NHS Foundation Trust (SWASFT) for the financial year-to-date for 2015-16.

Year-to-date activity and performance information for the financial year 2015-16 is also provided for the unitary authorities in Gloucestershire.

Information is provided to the end of September 2015 and was the latest available for submission with the agenda.

South Western Ambulance Service NHS Foundation Trust

Trust-wide activity/performance 2015-16 year-to-date (1 April – 30 September 2015)

Month	Red1			Red2			Red19T		
	Total Incidents with a Response	Achieved within Target	Performance	Total Incidents with a Response	Achieved within Target	Performance	Total Incidents with a Response	Achieved within Target	Performance
April	1,322	1,045	79.05%	23,167	15,824	68.30%	24,452	22,661	92.68%
May	1,416	1,067	75.35%	25,072	16,637	66.36%	26,435	24,272	91.82%
June	1,357	1,022	75.31%	24,186	15,938	65.90%	25,466	23,204	91.12%
July	1,444	1,087	75.28%	25,224	16,828	66.71%	26,552	24,090	90.73%
August	1,490	1,135	76.17%	26,123	18,025	69.00%	27,152	24,900	91.71%
September	1,334	1,001	75.04%	24,333	16,571	68.10%	25,573	23,391	91.47%
YTD Total	8,363	6,357	76.01%	148,105	99,823	67.40%	155,630	142,518	91.57%

Gloucestershire activity/performance 2015-16 year-to-date (1 April – 30 September 2015)

Month	Red1			Red2			Red19T		
	Total Incidents with a Response	Achieved within Target	Performance	Total Incidents with a Response	Achieved within Target	Performance	Total Incidents with a Response	Achieved within Target	Performance
April	172	125	72.67%	2,591	1,679	64.80%	2,763	2,492	90.19%
May	183	127	69.40%	2,792	1,740	62.32%	2,975	2,672	89.82%
June	154	100	64.94%	2,534	1,654	65.27%	2,686	2,413	89.84%
July	162	101	62.35%	2,619	1,623	61.97%	2,781	2,479	89.14%
August	164	99	60.37%	2,855	1,824	63.89%	3,018	2,726	90.32%
September	175	112	64.00%	2,660	1,684	63.31%	2,835	2,562	90.37%
YTD Total	1,010	664	65.74%	16,051	10,204	63.57%	17,058	15,344	89.95%

Gloucestershire monthly activity/performance 2015-16 – by unitary authority

Cheltenham	Red1			Red2			Red19T		
Month	Total Incidents with a Response	Achieved within Target	Performance	Total Incidents with a Response	Achieved within Target	Performance	Total Incidents with a Response	Achieved within Target	Performance
April	35	28	80.00%	504	397	78.77%	539	520	96.47%
May	44	34	77.27%	563	432	76.73%	607	583	96.05%
June	31	22	70.97%	515	403	78.25%	546	536	98.17%
July	38	32	84.21%	506	381	75.30%	544	526	96.69%
August	32	21	65.63%	540	425	78.70%	572	561	98.08%
September	38	27	71.05%	507	389	76.73%	545	530	97.25%
YTD Total	218	164	75.23%	3,135	2,427	77.42%	3,353	3,256	97.11%

Cotswold	Red1			Red2			Red19T		
Month	Total Incidents with a Response	Achieved within Target	Performance	Total Incidents with a Response	Achieved within Target	Performance	Total Incidents with a Response	Achieved within Target	Performance
April	19	8	42.11%	323	157	48.61%	342	242	70.76%
May	16	9	56.25%	341	159	46.63%	357	258	72.27%
June	10	6	60.00%	272	150	55.15%	281	201	71.53%
July	12	8	66.67%	357	178	49.86%	369	261	70.73%
August	23	7	30.43%	399	199	49.87%	422	326	77.25%
September	13	5	38.46%	324	175	54.01%	337	257	76.26%
YTD Total	93	43	46.24%	2016	1,018	50.50%	2,108	1,545	73.29%

Forest of Dean	Red1			Red2			Red19T		
Month	Total Incidents with a Response	Achieved within Target	Performance	Total Incidents with a Response	Achieved within Target	Performance	Total Incidents with a Response	Achieved within Target	Performance
April	18	14	77.78%	335	170	50.75%	353	300	84.99%
May	17	10	58.82%	379	187	49.34%	396	326	82.32%
June	16	8	50.00%	330	178	53.94%	346	276	79.77%
July	22	9	40.91%	343	157	45.77%	365	300	82.19%
August	22	8	36.36%	363	186	51.24%	385	313	81.30%
September	29	16	55.17%	366	197	53.83%	395	335	84.81%
YTD Total	124	65	52.42%	2,116	1,075	50.80%	2,240	1,850	82.59%

Gloucester	Red1			Red2			Red19T		
Month	Total Incidents with a Response	Achieved within Target	Performance	Total Incidents with a Response	Achieved within Target	Performance	Total Incidents with a Response	Achieved within Target	Performance
April	57	48	84.21%	657	517	78.69%	714	693	97.06%
May	50	43	86.00%	727	532	73.18%	777	756	97.30%
June	50	34	68.00%	635	478	75.28%	684	668	97.66%
July	50	35	70.00%	669	488	72.94%	719	698	97.08%
August	39	32	82.05%	754	560	74.27%	793	768	96.85%
September	54	43	79.63%	669	496	74.14%	723	706	97.65%
YTD Total	300	235	78.33%	4,111	3,071	74.70%	4,410	4,289	97.26%

Stroud	Red1			Red2			Red19T		
Month	Total Incidents with a Response	Achieved within Target	Performance	Total Incidents with a Response	Achieved within Target	Performance	Total Incidents with a Response	Achieved within Target	Performance
April	28	16	57.14%	450	234	52.00%	478	415	86.82%
May	33	17	51.52%	466	237	50.86%	499	427	85.57%
June	26	16	61.54%	460	239	51.96%	486	405	83.33%
July	27	9	33.33%	456	258	56.58%	483	412	85.30%
August	27	17	62.96%	453	245	54.08%	479	409	85.39%
September	23	11	47.83%	465	227	48.82%	488	406	83.20%
YTD Total	164	86	52.44%	2,750	1,440	52.36%	2,913	2,474	84.93%

Tewkesbury	Red1			Red2			Red19T		
Month	Total Incidents with a Response	Achieved within Target	Performance	Total Incidents with a Response	Achieved within Target	Performance	Total Incidents with a Response	Achieved within Target	Performance
April	15	11	73.33%	326	206	63.19%	341	326	95.60%
May	23	14	60.87%	318	193	60.69%	341	324	95.01%
June	21	14	66.67%	325	207	63.69%	346	329	95.09%
July	13	8	61.54%	286	159	55.59%	299	280	93.65%
August	22	14	63.64%	349	210	60.17%	371	352	94.88%
September	18	10	55.56%	330	201	60.91%	348	329	94.54%
YTD Total	112	71	63.39%	1,934	1,176	60.81%	2,046	1,940	94.82%