

Cabinet Decision Statement

Gloucestershire
County Council

Monday 7 January 2013

Published 9 January 2013

Agenda Item Number	Key Decision
4	<p>CORPORATE STRATEGY & MEDIUM TERM FINANCIAL STRATEGY 2013/14 – ONWARDS</p> <p>That approval is given to the detailed budget for 2013/14, the MTFS (including Dedicated schools Grant), the Council Strategy and the Treasury Management Strategy, for consultation and scrutiny.</p>
5	<p>REVENUE AND CAPITAL FORECAST OUTTURN POSITIONS FOR THE FINANCIAL YEAR 2012/13</p> <ul style="list-style-type: none">• That the utilisation of £1 million from the forecast under spend to address immediate priorities resulting from flood damage, £1 million for additional debt redemption, and the transfer of £0.13 million additional income to reserves is approved.• That the resulting under spend of £2 million (around 0.5% of the net budget) is noted.

The decisions published above will come into force, and may be implemented, after 5 working days (17 January 2013) unless the decision has been called in.

CALL-IN PROCEDURE

The Call-in of any decision needs to be requested by at least six members of Council. The request for call-in needs to be accompanied by the reasons for requesting call-in. The request for call-in should be made to Jane Cleaver by **5.00 p.m. on 16 January 2013**.

If You Have Any Queries About The Contents Of This Statement

Please Contact:

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