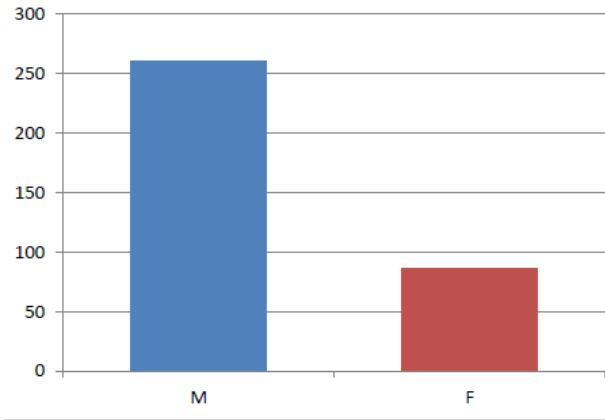


Schools Forum Meeting on 18 March 2024

Action Sheet

	TOPIC	ACTION	RESPONSIBILITY	OUTCOME																																																											
1	High Needs	A breakdown on the cost of placements at independent special schools to be brought to the June Forum meeting.	Head of Education Strategy and Development	<p>Pls see a breakdown of the total costs for independent school placements, broken down by year groups. Members will note that the majority of placements are of secondary school age. I have also included a breakdown of gender and primary need.</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th rowspan="2">NCY</th> <th colspan="2">Dec-23</th> </tr> <tr> <th>Qty</th> <th>Total Cost</th> </tr> </thead> <tbody> <tr><td>0</td><td>6</td><td>£ 172,788</td></tr> <tr><td>1</td><td>6</td><td>£ 202,101</td></tr> <tr><td>2</td><td>5</td><td>£ 116,120</td></tr> <tr><td>3</td><td>8</td><td>£ 173,669</td></tr> <tr><td>4</td><td>6</td><td>£ 259,194</td></tr> <tr><td>5</td><td>14</td><td>£ 635,617</td></tr> <tr><td>6</td><td>18</td><td>£ 657,377</td></tr> <tr><td>7</td><td>43</td><td>£ 1,702,042</td></tr> <tr><td>8</td><td>47</td><td>£ 2,430,817</td></tr> <tr><td>9</td><td>51</td><td>£ 2,394,247</td></tr> <tr><td>10</td><td>38</td><td>£ 1,862,055</td></tr> <tr><td>11</td><td>50</td><td>£ 2,782,840</td></tr> <tr><td>12</td><td>28</td><td>£ 920,314</td></tr> <tr><td>13</td><td>11</td><td>£ 555,312</td></tr> <tr><td>14</td><td>7</td><td>£ 364,963</td></tr> <tr><td>15</td><td>1</td><td>£ 23,433</td></tr> <tr><td>16</td><td>1</td><td>£ 4,500</td></tr> <tr> <td></td> <td>340</td> <td>£ 15,257,390</td> </tr> </tbody> </table>	NCY	Dec-23		Qty	Total Cost	0	6	£ 172,788	1	6	£ 202,101	2	5	£ 116,120	3	8	£ 173,669	4	6	£ 259,194	5	14	£ 635,617	6	18	£ 657,377	7	43	£ 1,702,042	8	47	£ 2,430,817	9	51	£ 2,394,247	10	38	£ 1,862,055	11	50	£ 2,782,840	12	28	£ 920,314	13	11	£ 555,312	14	7	£ 364,963	15	1	£ 23,433	16	1	£ 4,500		340	£ 15,257,390
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Current placements by Gender



Placement by Category of Need

