

Corporate Overview and Scrutiny Committee

Wednesday 10 January 2024 at 9.30 am

Council Chamber - Shire Hall, Gloucester



AGENDA

1 SCRUTINY OF THE DRAFT 2024/25 BUDGET & REVIEW OF COUNCIL STRATEGY (Pages 1 - 162)

Attached is the 2024/25 Budget Consultation Document.

Access the Council Strategy [here](#).

Access Quarter 2 2023/24 Corporate Strategic Risk Monitoring Report [here](#).

Sessions will be held with Cabinet Member and Directors for each scrutiny committee to discuss the draft budget. Members of this Committee will be in attendance throughout the day in order to identify any recurring themes and trends identifying the key areas they wish for inclusion in their report to Cabinet.

Members are advised to consider how effectively the proposed budget responds to:

- the changing needs of Gloucestershire residents and communities?
- the priorities and ambitions set out within the Council Strategy
- Any legislative or other changes in national policy or guidance

9:30am

**Council Strategy
Corporate Overview and Scrutiny Committee**

Cllrs Mark Hawthorne and Lynden Stowe

Officers: Pete Bungard and Paul Blacker

10.00am	<p>Adult Social Care and Communities</p> <p>Cllrs: Mark Hawthorne, Stephan Fifield, and Carole Allaway-Martin</p> <p>Officers: Sarah Scott and Siobhan Farmer</p> <p>Commissioning Intentions: pages 39 – 46 & 47 – 53 Budget proposals: pages 99, 100, 107, 112, 115 & 131</p>	
11:15am	Break	
11:30am	<p>Children and Families Scrutiny Committee</p> <p>Cllrs Stephen Davies and Phil Robinson</p> <p>Officers: Ann James</p> <p>Commissioning Intentions: pages 22 – 38 Budget proposals: pages 99, 101 – 103, 113 & 131 – 132</p>	
12:45pm	Lunch break	
1:30pm	<p>Fire and Rescue Scrutiny</p> <p>Cllr Dave Norman</p> <p>Officers: Mark Preece</p> <p>Commissioning Intentions: pages 73 – 89 Budget proposals: page 99, 106, 114 & 134</p>	
2:15pm	<p>Environment Scrutiny Committee Economic Growth Scrutiny Committee</p> <p>Cllrs David Gray, Dom Morris, Phil Robinson, and Dave Norman</p> <p>Officers: Colin Chick</p> <p>Commissioning Intentions: pages 54 – 72 Budget proposals: pages 99, 104 – 105, 113 & 132 – 134</p>	

3:15pm	Break	
3:30pm	Corporate Overview and Scrutiny Committee (Core Council) Cllr Lynden Stowe Officers: Rob Ayliffe Commissioning Intentions: pages 90 – 98 Budget proposals: pages 99, 108 – 110, 116 & 134 – 135	
4:00pm – 4:30pm CLOSE	Feedback to Leader of Council Cllrs Mark Hawthorne and Lynden Stowe Officers: Pete Bungard Report/minutes will then go to Cabinet	

Membership – Cllr Matt Babbage, Cllr Ben Evans, Cllr Andrew Gravells MBE, Cllr Terry Hale, Cllr Colin Hay, Cllr Jeremy Hilton, Cllr Nick Housden, Cllr Dr Andrew Miller, Cllr Alan Preest (Chair), Cllr Lisa Spivey, Cllr Wendy Thomas (Vice-Chair), Cllr Chloe Turner and Cllr Kathy Williams

- (a) **DECLARATIONS OF INTEREST** – Members requiring advice or clarification about whether to make a declaration of interest are invited to contact the Monitoring Officer, (Rob Ayliffe Tel:01452 328506/ e-mail: rob.ayliffe@gloucestershire.gov.uk) prior to the start of the meeting.
- (b) **INSPECTION OF PAPERS AND GENERAL QUERIES** - If you wish to inspect minutes or reports relating to any item on this agenda or have any other general queries about the meeting, please contact: Sophie Benfield, Senior Democratic Services Adviser ☎:01452 324094/ e-mail: sophie.benfield@gloucestershire.gov.uk
- (c) **GENERAL ARRANGEMENTS**
- 1 Members are required to sign the attendance list.
 - 2 Please note that substitution arrangements are in place for Scrutiny (see page 81 of the Constitution).
- (d) Please note that photography, filming and audio recording of Council meetings is permitted subject to the Local Government Access to Information provisions. Please contact Democratic Services (Tel 01452 324202) to make the necessary arrangements ahead of the meeting. If you are a member of the public and do not wish to be photographed or filmed please inform the Democratic Services Officer on duty at the meeting.



EVACUATION PROCEDURE - in the event of the fire alarms sounding during the meeting please leave as directed in a calm and orderly manner and go to the assembly point which is **outside the main entrance to Shire Hall in Westgate Street**. Please remain there and await further instructions.

