

Corporate Overview and Scrutiny Committee

Wednesday 1 December 2021 at 10.00 am

Council Chamber - Shire Hall, Gloucester



AGENDA

ORGANISATION ITEMS

1	APOLOGIES	Stephen Bace
2	MINUTES (Pages 1 - 16) To agree the attached minutes from the meetings on 29 September 2021 and 13 October 2021.	Stephen Bace
3	DECLARATION OF INTERESTS	Cllr Phil Awford
4	WORK PLAN (Pages 17 - 18) Members to discuss any items for the work plan Forthcoming Executive Decision List https://glostext.gloucestershire.gov.uk/ieListMeetings.aspx?CId=771&Year=0 Council Strategy https://www.gloucestershire.gov.uk/council-and-democracy/corporate-plans-and-strategies/looking-to-the-future-new-council-strategy/	Cllr Phil Awford

SCRUTINY ITEMS

5	ASSET MANAGEMENT STRATEGY (Pages 19 - 40)	Steve Mawson
6	OVERVIEW OF THE CORPORATE PERFORMANCE DATASET (Pages	Rob Ayliffe

	41 - 48)	
7	REVIEW OF HIGHWAYS PERFORMANCE INDICATORS (Pages 49 - 52)	Rob Ayliffe
8	STRATEGIC PERFORMANCE MANAGEMENT REPORT - 2ND QUARTER 2021/22 (Pages 53 - 92)	Rob Ayliffe
9	CORPORATE RESOURCES PERFORMANCE REPORT (Pages 93 - 96)	Steve Mawson
10	FINANCE UPDATE (Pages 97 - 110)	Paul Blacker
11	BUDGET SCRUTINY - PLANS FOR 6 JANUARY 2022 (Pages 111 - 112)	Stephen Bace

Membership – Cllr Phil Awford (Chair), Cllr Matt Babbage, Cllr John Bloxsom, Cllr Ben Evans, Cllr Andrew Gravells MBE, Cllr Terry Hale, Cllr Colin Hay, Cllr Jeremy Hilton, Cllr Stephen Hirst, Cllr Dr Andrew Miller, Cllr Dominic Morris, Cllr Lisa Spivey and Cllr Chloe Turner

Added Members -

Co-Opted Member -

- (a) **DECLARATIONS OF INTEREST** – Members requiring advice or clarification about whether to make a declaration of interest are invited to contact the Monitoring Officer (Rob Ayliffe Tel: 01452 328506 e-mail: rob.ayliffe@gloucestershire.gov.uk) prior to the start of the meeting.
- (b) **INSPECTION OF PAPERS AND GENERAL QUERIES** - If you wish to inspect Minutes or Reports relating to any item on this agenda or have any other general queries about the meeting, please contact:
Stephen Bace, Lead Democratic Services Officer
☎:01452 324204/fax: 425850/e-mail: stephen.bace@gloucestershire.gov.uk

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EVACUATION PROCEDURE - in the event of the fire alarms sounding during the meeting please leave as directed in a calm and orderly manner and go to the assembly point which is **outside the main entrance to Shire Hall in Westgate Street**. Please remain there and await further instructions.

