

Summary of new formula

Split of Funding Available	%	Amount
Allocate to Primary	65	£2,276,950
Allocate to Secondary	35	£1,226,050
Total Amount Available	100	£3,503,000

24/25 NOR		3 year Ave SEND Support Pupils	3 year Ave EHCP Pupils	-----From 24/25 NFF APT-----						Total
				Prior Attainment Pupils	FSM Pupils	FSME6 Pupils	IDACI Pupils	EAL Pupils	Mobility Pupils	
47,183	Primary Model									
	Primary Unweighted pupils	7,444.67	1,215.94	14,195.55	8,586.94	8,788.03	13,170.96	3,225.46	524.91	
	Weighting to apply:	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Primary Weighted Pupils	0.00	12,159.44	0.00	0.00	0.00	0.00	0.00	0.00	12,159.44
	Amount per weighted pupil	£187.26	£187.26	£187.26	£187.26	£187.26	£187.26	£187.26	£187.26	£187.26
	Funding to allocate	£0	£2,276,950	£0	£0	£0	£0	£0	£0	£2,276,950
36,806	Secondary Model									
	Secondary Unweighted pupils	4,683.50	877.67	7,436.28	6,629.63	7,051.51	9,396.47	751.69	52.85	
	Weighting to apply:	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Secondary Weighted Pupils	0.00	8,776.67	0.00	0.00	0.00	0.00	0.00	0.00	8,776.67
	Amount per weighted pupil	£139.69	£139.69	£139.69	£139.69	£139.69	£139.69	£139.69	£139.69	£139.69
	Funding to allocate	£0	£1,226,050	£0	£0	£0	£0	£0	£0	£1,226,050

<u>Current thresholds and qualifiers being used in the primary & secondary formula sheets</u>		Primary	Secondary
Threshold of weighted pupils as a % of NOR being applied:		40.0%	30.0%
Number of schools qualifying for funding		38	13
Total number of schools		244	41

Notes:

Cells in yellow can be changed to see impact of change in weightings or funds available

For information the factor values in the 2024/25 NFF including ACA were weighted as follows:

	Prior Attainment	FSM	FSME6	IDACI	EAL	Mobility
Primary	2.65	1.11	1.86	1.00	1.34	2.18
Secondary	3.62	1.00	2.45	1.29	3.23	2.82

SEND Support and EHCP columns use an average of the 3 academic years 20/21; 21/22 & 22/23

Data is from January School census – Special Educational Needs in England statistical release

Statistics: special educational needs (SEN) - GOV.UK (www.gov.uk)

For new schools an average of the years available have been used

Other columns use 2024/25 pupil numbers from the GCC NFF APT submission

The formula allocates IDACI funds to schools based on the IDACI A to F factor values, so IDACI A pupils attract most of the IDACI funding allocated and IDACI F pupils the least

Some pupils will be counted under more than one measure.

The 1:30 Forecast for 23/24 including protection is £3,502,368 of which:
£2,276,647(65%) Primary & £1,225,721 (35%) Secondary

24/25 1:30 forecast based on Jan 24 high needs report using Oct 23 NOR & assumes a
EHCP FTE growth % uplift of: Primary 5% and Secondary 8%

School	Total weighted pupils excl IDACI as % of NOR	Rank	Threshold of weighted pupils as a % of NOR to apply 30.0%	New Formula Funding Allocation	23/24 Forecast 1:30 funding including the protection	New Formula Funding Within threshold minus 23/24 1:30
School 1	46.8%	2		£129,548.82	£243,213.00	-£113,664.18
School 2	50.3%	1		£115,039.35	£157,858.00	-£42,818.65
School 3	45.5%	3		£126,439.64	£145,852.00	-£19,412.36
School 4	41.6%	6		£117,112.13	£97,101.00	£20,011.13
School 5	36.6%	8		£96,384.32	£86,778.00	£9,606.32
School 6	43.8%	4		£96,384.32	£82,126.00	£14,258.32
School 7	39.3%	7		£59,074.26	£60,902.00	-£1,827.74
School 8	36.0%	9		£132,657.99	£58,455.00	£74,202.99
School 9	33.0%	11		£70,474.56	£46,295.00	£24,179.56
School 10	42.6%	5		£68,401.78	£43,545.00	£24,856.78
School 11	34.6%	10		£93,275.15	£43,348.00	£49,927.15
School 12	18.7%	27		£0.00	£26,672.00	-£26,672.00
School 13	30.2%	13		£93,275.15	£25,068.00	£68,207.15
School 14	28.1%	14		£0.00	£24,492.00	-£24,492.00
School 15	24.6%	20		£0.00	£23,227.00	-£23,227.00
School 16	12.6%	33		£0.00	£22,915.00	-£22,915.00
School 17	30.6%	12		£27,982.54	£19,134.00	£8,848.54
School 18	26.9%	16		£0.00	£17,984.00	-£17,984.00
School 19	19.7%	26		£0.00	£756.00	-£756.00
School 20	11.2%	34		£0.00	£0.00	£0.00
School 21	26.1%	18		£0.00	£0.00	£0.00
School 22	24.3%	21		£0.00	£0.00	£0.00
School 23	18.0%	28		£0.00	£0.00	£0.00
School 24	1.3%	41		£0.00	£0.00	£0.00
School 25	11.0%	35		£0.00	£0.00	£0.00
School 26	2.7%	40		£0.00	£0.00	£0.00
School 27	25.5%	19		£0.00	£0.00	£0.00
School 28	26.8%	17		£0.00	£0.00	£0.00
School 29	12.9%	32		£0.00	£0.00	£0.00
School 30	14.6%	31		£0.00	£0.00	£0.00
School 31	20.9%	25		£0.00	£0.00	£0.00
School 32	22.9%	22		£0.00	£0.00	£0.00
School 33	8.9%	36		£0.00	£0.00	£0.00
School 34	2.9%	39		£0.00	£0.00	£0.00
School 35	4.2%	38		£0.00	£0.00	£0.00
School 36	22.0%	24		£0.00	£0.00	£0.00
School 37	22.3%	23		£0.00	£0.00	£0.00
School 38	28.0%	15		£0.00	£0.00	£0.00
School 39	17.7%	30		£0.00	£0.00	£0.00
School 40	7.1%	37		£0.00	£0.00	£0.00
School 41	18.0%	29		£0.00	£0.00	£0.00
				£1,226,050.00	£1,225,721.00	£329.00
Maximum	50.3%			£132,657.99	£243,213.00	£74,202.99
Minimum	1.3%			£0.00	£0.00	-£42,818.65
**Average	24.2%			£55,187.80	£51,259.28	£3,928.52
**Average of those not zero						
Qualifying				13		

This page is intentionally left blank