

# Schools Forum

Funding Announcement  
September 2019

Agenda Item 5

Living our values every day  




Accountable



Integrity



Empower



Respect



Excellence



# The Headlines

Over £14 billion in primary and secondary education between now and 2022/23.

- Primary and Secondary schools:
  - £2.6 billion for 2020/21;
  - £4.8 billion for 2021/22; and
  - £7.1 billion for 2022/23.
- Investment of £700 million in SEND
- £400 million of funding for 16-19 education providers such as further education and sixth form colleges.
- £66m for early years, targeted at increasing the hourly rate paid in nurseries.
- £1.5 billion each year to continue to fund additional pension costs for teachers.



# The details

## NFF changes:

- There will be no gains CAP so schools attract their full core allocations in the formulae.
- Minimum Funding Guarantee (MFG) must be set between +0.5% and 1.84% (in 2019-20 this was between -1.5% and +0.5%)
- The funding floor will be set at 1.84% per pupil when 2020-21 allocations are compared to individual school's 2019/20 allocations.
- The Core NFF factors will increase by 4%.
- Free school meal factor will increase at inflation.
- Premises funding will increase on actual spend.
- The mobility factor will be based on a formula rather than on the basis of historic spend.

## Per pupil funding:

- Primary - £3,500 to £3,750 (20/21) £4,000 (21/22)
- Secondary Schools - £4,800 to £5,000 per pupil



# What does this mean?

- The continued protections will ensure all mainstream schools see a funding increase
- Capped schools will see the most gain as they move towards the NFF much more quickly
- Based on 19/20 datasets we think we would need 16m to fully fund the changes to the formula
- Salaries for new teachers can rise to £30,000 by 2022-23 - Impact of the pay award is critical as this could be costly for schools
- An expectation of at least £6m additional funding for High Needs

