

Public Health HOSC

Quarter Two 2018/19

Key to symbols	
	Performance better than tolerance
	Performance within tolerance
	Performance worse than tolerance
	No information
	Missing target
	No value
Bigger is better	A bigger value for this measure is good
Smaller is better	A smaller value for this measure is good

Reporting Basis	
Year to Date	Performance accumulated over the year
Rolling Year	Average performance over a 12 month period
Annual	Performance measured once a year
Latest Quarter	Performance this quarter
Snapshot	Performance at a particular point in time

Reported In	
JHWS	Joint Health & Wellbeing Strategy
HOSC	Health & Care Overview & Scrutiny
CYPP	Children & Young People's Plan
ASMT	Adult Social Care Management Team
CDS	Core Data Set

Produced by the Performance and Improvement Team

Healthy Lifestyles - Quarterly Trend Analysis - No Target

	Good Performance High/Low	Reporting Basis	Qtr Sep-17	Qtr Dec-17	Qtr Mar-18	Qtr Jun-18	Qtr Sep-18	Comments Sep-18
Number of Healthy Lifestyles customers demonstrating a significant improvement in their mental wellbeing score	Bigger is Better		158	226	197	131	81	<p>There has been a drop in the number and percentage of customers seeing a significant improvement in their mental wellbeing score since last quarter - 81 (47%) in Q2 compared to 131 (62%) in Q1.</p> <p>N.B - this is a subset of those people receiving support from the service as not everyone agrees for their wellbeing to be measured</p> <p>Improving mental wellbeing is not a primary function of the service. However, we included this as an indicator to monitor what, if any, impact a lifestyle change intervention by the service could have on mental wellbeing.</p> <p>There are a number of things that impact on someone's mental wellbeing so it is difficult to disaggregate the impact that the service can have from external influences. However, we will track this indicator to gain more insight on the wider impact the service can have outwith its primary function.</p> <p>However the data show that a significant number of those accessing the service to improve lifestyle behaviour also see an improvement in their mental health. 81/173 (47%) saw a significant improvement 33 (19%) showed some improvement 37 (21%) remaining the same. 22 (13%) got worse</p> <p>So in total 114/173 (66%) experienced some improvement in their mental health compared to 22 (13%) that experienced a drop in their score. This demonstrates that although the services prime objective is to improve physical health it can also positively impact on the overall wellbeing of service users.</p>
% of Healthy Lifestyles customers demonstrating a significant improvement in their mental wellbeing score	Bigger is Better		82.0 %	77.0 %	69.0 %	62.0 %	47.0 %	<p>There has been a drop in the number and percentage of customers seeing a significant improvement in their mental wellbeing score since last quarter - 81 (47%) in Q2 compared to 131 (62%) in Q1.</p> <p>N.B - this is a subset of those people receiving support from the service as not everyone agrees for their wellbeing to be measured</p> <p>Improving mental wellbeing is not a primary function of the service. However, we included this as an indicator to monitor what, if any, impact a lifestyle change intervention by the service could have on mental wellbeing.</p> <p>There are a number of things that impact on someone's mental wellbeing so it is difficult to disaggregate the impact that the service can have from external influences. However, we will track this indicator to gain more insight on the wider impact the service can have outwith its primary function.</p> <p>However the data show that a significant number of those accessing the service to improve lifestyle behaviour also see an improvement in their mental health. 81/173 (47%) saw a significant improvement 33 (19%) showed some improvement 37 (21%) remaining the same. 22 (13%) got worse</p> <p>So in total 114/173 (66%) experienced some improvement in their mental health compared to 22 (13%) that experienced a drop in their score. This demonstrates that</p>

Healthy Lifestyles - Quarterly Trend Analysis - No Target

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								although the services prime objective is to improve physical health it can also positively impact on the overall wellbeing of service users.
% of all Healthy Lifestyles customers who achieve a significant risk factor improvement	Bigger is Better		71.0 %	69.0 %	83.0 %	73.0 %	76.0 %	High numbers of service users continue to make behaviour changes that will impact on their health with 852 / 1125 (76%) of users achieving a significant improvement. Service users are contacted within 2 days, see the same coach throughout their programme and coaches are trained in motivational interviewing and see people at a place that is convenient to them. I believe that this approach increases the likelihood of a positive outcome. Of the 273 that did not meet the threshold for significant improvement 189 (17%) made some improvement in achieving their behaviour change goal.

NHS Health Checks - Quarterly Trend Analysis - Against a Target

	Good Performance High/Low	Reporting Basis	Qtr Sep-17	Qtr Dec-17	Qtr Mar-18	Qtr Jun-18	Qtr Sep-18	Target Sep-18	Comments Sep-18
Percentage of uptake of health checks	Bigger is Better	Latest Quarter	59.7 %	64.6 %	61.2 %	66.6 %	?	?	Unfortunately, Q2 performance data for NHS Health Checks has been delayed. This is due to the introduction of a new clinical audit tool for primary care which has caused issues with extracting the data from GP providers. The Q2 data will be entered retrospectively when the issues are resolved.

Children's Public Health - Quarterly Trend Analysis- No Target (1 Quarter in Arrears)

	Good Performance High/Low	Reporting Basis	Qtr Jun-17	Qtr Sep-17	Qtr Dec-17	Qtr Mar-18	Qtr Jun-18	Comments Jun-18
% of children who received a 1 year check by 1 year	Bigger is Better		56.0 %	79.0 %	78.6 %	78.1 %	82.1 %	PLEASE NOTE the new data set from Q1 onwards can not be directly compared to the previous 2017/2018 data reported. This is due to a misinterpretation of the denominator required to calculate the indicators. We have worked with GCS to identify the issue and are currently resolving it. This will ensure that data reported nationally and locally are aligned. This narrative supports the data for all four indicators including the break down by level of need indicators: Universal (PH97i), Universal Partnership (PH97ii) and Universal partnership plus (PH97iii). The purpose of the 9-12 month developmental review is to assess a child is developing appropriately for their age. As a universal service the review is offered to all families and the service aims to review all children by age 9-12months but the review continues to be a valid assessment of development up to aged 15 months. Reviews completed outside of the 12 months time frame may be due to the specific needs of the child. For example, a number of children requiring Universal partnership plus (UPP) have complex needs and Health visitors are delivering priority activity to them or they are accessing other services. These children may not require the routine check for delayed development. For Q1 18/19 the % of children who received a 12 month review within timeframe (12 months) and out of time frame (by 15 months) is reported as Universal (Within time: 87.3%/ outside time: 87.3%), Universal Partnership (Within time: 67.5%/ outside time: 91.7%) and Universal partnership plus (Within time: 75.8%/ outside time: 92.7%). The 7.3% of UPP children that do not receive a 1 year check by a Health visitors equates to approximately 1 child, this will be for legitimate reasons such as the child still being in special care and under a paediatric consultant. Q1 reflects some delays in delivering universal mandated checks within timeframe due to prioritising increased safeguarding demand. Public Health are working closely with GCS, the CCG and Children's Services to improve safeguarding pathways and identify resource to reduce demand on the PHN service

Children's Public Health - Quarterly Trend Analysis- No Target (1 Quarter in Arrears)

	Good Performance High/Low	Reporting Basis	Qtr Jun-17	Qtr Sep-17	Qtr Dec-17	Qtr Mar-18	Qtr Jun-18	Comments Jun-18
								If a family identified for UP or UPP does not attend review, they are engaged by the service and followed up with an opportunistic visit to ensure the review takes place even if its out of the 12 month timeframe. If other known agencies or organisations are involved, the service would communicate with them to identify any concerns or a change of details. As a further safeguard all children in families receiving the UPP and UP service are discussed by Health Visitors at a monthly extended allocation meeting.
% of infants being breastfed at 6-8 weeks (breastfeeding prevalence)	Bigger is Better	Rolling Year	48.4 %	49.2 %	53.0 %	51.6 %	53.6 %	Q1 18/19 rate of 53.6% continues the improvement trend from 17/18 but remains below the local aim of 58%. GCC continues to commission a revised Breastfeeding Peer Support service targeting areas with lower rates of uptake and increased numbers of younger mums than the Gloucestershire average. BFPS offer support in the more deprived wards of Gloucester, Cheltenham and the Forest of Dean. Further initiatives contributing to increasing Breastfeeding rates are facilitated by the Gloucestershire Infant Feeding Strategic partnership led by GCC.
% live births that receive a face to face New Birth Visit within 7-14 days by a health visitor	Bigger is Better		89.0 %	93.3 %	87.8 %	87.6 %	88.8 %	PLEASE NOTE the new data set from Q1 onwards can not be directly compared to the previous 2017/2018 data reported. This is due to a misinterpretation of the denominator required to calculate the indicators. We have worked with GCS to identify the issue and are currently resolving it. This will ensure that data reported nationally and locally are aligned. This narrative supports the data for all four indicators including the break down by level of need indicators: Universal (PH96i), Universal Partnership (PH96ii) and Universal partnership plus (PH96iii). For Q1 from 1,377 eligible babies all but 2 received this mandated check but some (34 U, 5 UPP and 2 UP) were outside of the 7-14 day timeframe and the two not receiving the check were a universal parent who declined and 1 UPP baby still in NICU.
% of live births to universal families that receive a face to face New Birth Visit within 7- 14 days by a Health Visitor	Bigger is Better		?	93.8 %	88.5 %	88.1 %	90.5 %	
% of live births to universal plus families that receive a face to face New Birth Visit within 7- 14 days by a Health Visitor	Bigger is Better		?	89.6 %	85.3 %	84.4 %	71.6 %	
% live births to universal partnership plus families that receive a face to face New Birth Visit within 7- 14 days by a Health Visitor	Bigger is Better		?	89.0 %	78.1 %	81.0 %	71.7 %	

Children's Public Health - Annual Trend Analysis - Against a Target - Calendar Year

	Good Performance High/Low	Reporting Basis	Dec-15	Dec-16	Dec-17	Target Dec-17		Comments Dec-17
% of eligible children in Reception who participate in the National Child Measurement Programme (NCMP)	Bigger is Better	Annual	94.4 %	96.0 %	98.0 %	95.0 %	★	
% of eligible children in Year 6 who participate in the National Child Measurement Programme (NCMP)	Bigger is Better	Annual	95.0 %	93.6 %	97.5 %	95.0 %	★	

Sexual Health - Annual Trend Analysis - Against a Target

	Good Performance High/Low	Reporting Basis	Sep-16	Sep-17	Sep-18	Target Sep-18		Comments Sep-18
Rate of new STI diagnosis in sexual health services (excluding under 25 Chlamydia)	Smaller is Better		?	?	514.0	600.0	★	**Updated data is not available this qtr.** Data shown is annual data for 2017 and the indicator is updated annually. The rate of new STI diagnoses in the county is significantly below the national average. A high diagnosis rate can be indicative of a high burden of infection.

Drugs & Alcohol - Quarterly Trend Analysis - Against a Target

	Good Performance High/Low	Reporting Basis	Qtr Sep-17	Qtr Dec-17	Qtr Mar-18	Qtr Jun-18	Qtr Sep-18	Target Sep-18		Comments Sep-18
Number of adults receiving alcohol brief interventions	Bigger is Better	Year to Date	543	798	1,256	389	853	250	★	

Drugs & Alcohol - Quarterly Trend Analysis - Against a Target (1 Quarter in Arrears)

	Good Performance High/Low	Reporting Basis	Qtr Jun-17	Qtr Sep-17	Qtr Dec-17	Qtr Mar-18	Qtr Jun-18	Target Jun-18		Comments Jun-18
Proportion of all Opiate Users in treatment, who successfully completed treatment and did not represent within 6 months of completion	Bigger is Better	Latest Quarter	9.2 %	7.7 %	5.6 %	4.6 %	4.1 %	3.8 %	●	The provider Change Grow Live (CGL) through their senior management team are • Following the first year of the contract, appropriate targets have been set for 2018/19 • Meeting with all staff regularly to look at barriers to success weekly to assist their senior leadership team with monitoring • Monitoring Successful completions and representations weekly across the county and with individual team members ,teams and hubs. There is a good uptake and attendance of groups and workshops across the county - 1369 group attendances in the last quarter. Increased uptake of those coming into and accessing treatment. 86 services users successfully completing treatment and now being supported by CGL and subcontracted partners in their continued recovery at the end of the last reporting quarter
Proportion of all Non-Opiate Users in treatment, who successfully completed treatment and did not represent within 6 months of completion	Bigger is Better	Latest Quarter	41.8	35.6	31.0	22.8	21.0	21.0	●	The provider Change Grow Live (CGL) through their senior management team are • Following the first year of the contract, appropriate targets have been set for 2018/19 • Meeting with all staff regularly to look at barriers to success weekly to assist their senior leadership team with monitoring • Monitoring Successful completions and representations weekly across the county and with individual team members ,teams and hubs. There is a good uptake and attendance of groups and workshops across the county - 1369 group attendances in the last quarter. Increased uptake of those coming into and accessing treatment. 86 services users successfully completing treatment and now being supported by CGL and subcontracted partners in their continued recovery at the end of the last reporting quarter
Effective engagement rate of Opiate Users	Bigger is Better	Latest Quarter	93.0 %	93.0 %	95.0 %	94.3 %	95.5 %	85.0 %	★	
Effective engagement rate of Non-Opiate users	Bigger is Better	Latest Quarter	76.0 %	78.0 %	75.0 %	75.7 %	76.3 %	55.0 %	★	

Drugs & Alcohol - Quarterly Trend Analysis - Against a Target (1 Quarter in Arrears)

	Good Performance High/Low	Reporting Basis	Qtr Jun-17	Qtr Sep-17	Qtr Dec-17	Qtr Mar-18	Qtr Jun-18	Target Jun-18		Comments Jun-18
Proportion of adult alcohol misusers who have left treatment successfully	Bigger is Better		47.0 %	41.3 %	34.7 %	29.3 %	27.7 %	27.0 %	●	<p>The provider Change Grow Live (CGL) through their senior management team are</p> <ul style="list-style-type: none"> • Following the first year of the contract, appropriate targets have been set for 2018/19 • Meeting with all staff regularly to look at barriers to success weekly to assist their senior leadership team with monitoring • Monitoring Successful completions and representations weekly across the county and with individual team members ,teams and hubs. There is a good uptake and attendance of groups and workshops across the county - 1369 group attendances in the last quarter. Increased uptake of those coming into and accessing treatment. 86 services users successfully completing treatment and now being supported by CGL and subcontracted partners in their continued recovery at the end of the last reporting quarter
Percentage of clients waiting under 3 weeks for drug treatment intervention	Bigger is Better	Latest Quarter	98.0 %	99.6 %	99.3 %	98.5 %	100.0 %	90.0 %	★	
Percentage of clients waiting under 3 weeks for alcohol treatment intervention	Bigger is Better	Latest Quarter	97.0 %	100.0 %	99.2 %	97.8 %	100.0 %	90.0 %	★	