

Javelin Park Incinerator Scrutiny Task Group One Page Strategy

Broad Topic Area	Waste Management and Recycling
Ambitions for the Review	<p>To scrutinise the impacts of the incinerator contract structure on levels of waste and recycling in the county - both household waste, and additional waste from private sector, and out of county.</p> <p>To review, understand and monitor performance indicators relating to waste and recycling.</p> <p>To understand the budgetary impacts of the incinerator on the County Council, District councils and council taxpayers in Gloucestershire.</p> <p>To understand the sensitivity of the value for money of the contract according to different waste flows.</p> <p>To learn from the experience of large cost rises due to a poor negotiating position of the council during the Revised Project Plan process, and to identify and ensure lessons are learned so this doesn't happen in future.</p> <p>To understand the public perception of the incinerator and potential impact on recycling rates</p> <p>To understand potential impact of Greenhouse gas emissions</p> <p>To understand the potential impact on air quality</p>
How do we perform at the moment?	Information needed on waste and recycling figures and projections, third party waste and recycling rates, food waste collections, and all related costs.
Who and how should we consult?	<p>UBICO</p> <p>HRC managers</p> <p>Joint waste committee</p> <p>Districts councils</p>
Background Information	Gloucestershire County Council has procured an incinerator to burn residual household waste, as well as taking third party waste. The contract and financial structures are now in the public domain, but after a recent scrutiny committee, it became apparent that clarity about the project's implications on waste and recycling levels and budget implications remain unscrutinised and not widely understood within the council.
Support	<p>Democratic Services</p> <p>Waste Team and Finance for information regarding budgets and waste figures.</p>
How Long Will It Take?	I would suggest this takes place as a select committee style hearing, of 2 sessions of 3 hours, with an option to extend and recall presenters

Outcomes	<p>Clear understanding of the implications of the incinerator contract to future waste and recycling incentives and its effect on Council finances and those of district councils and council tax payers of Gloucestershire.</p> <p>Clear understanding of the environmental impacts of co2 emissions from the incinerator, and how these can be mitigated.</p> <p>Clear understanding of the impact of the incinerator on air quality levels and how this can be mitigated.</p>
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