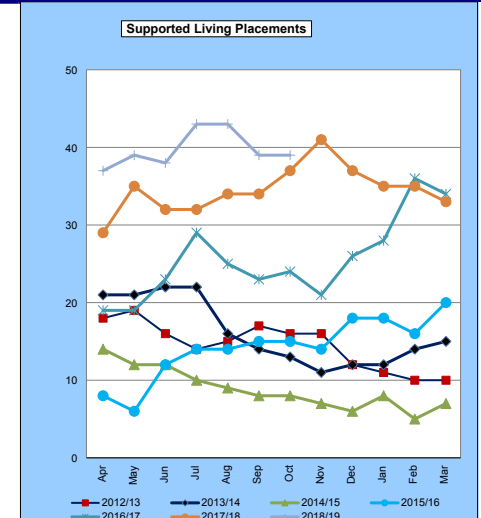
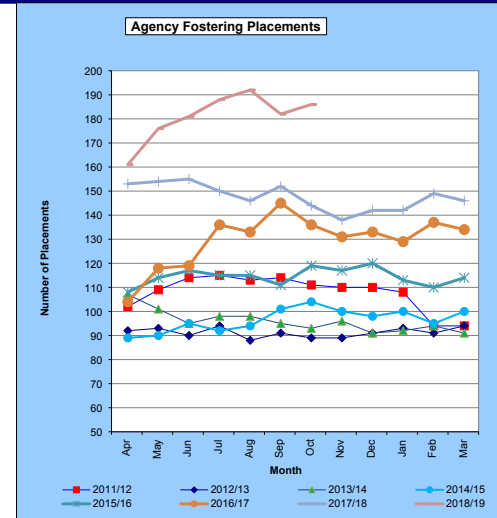
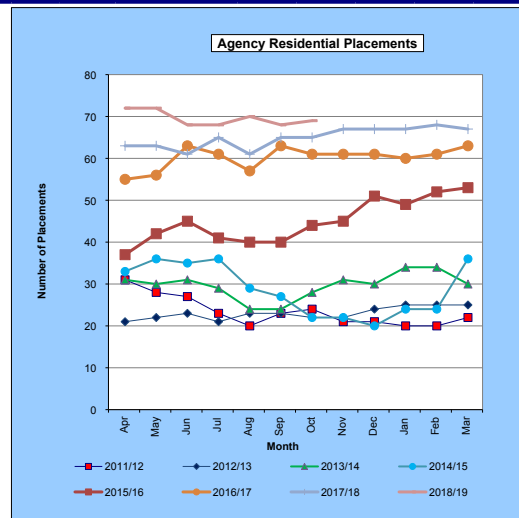
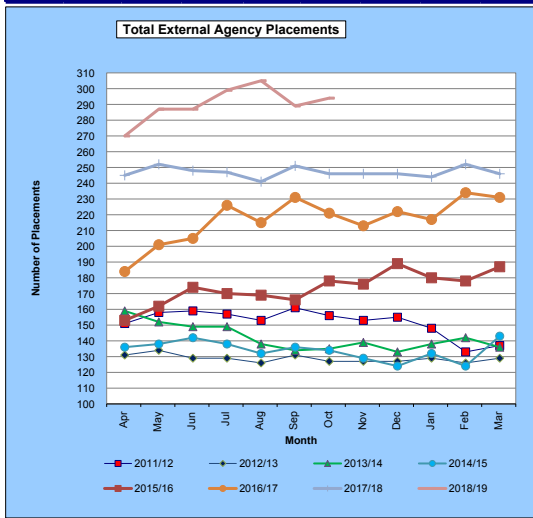


2018/19 Revenue Budget Monitoring Report Children & Young People's Services Activity Analysis - External Placements



Total Agency Placements								
Month	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Apr	151	131	159	136	153	184	245	270
May	158	134	152	138	162	201	252	287
Jun	159	129	149	142	174	205	248	287
Jul	157	129	149	138	170	226	247	299
Aug	153	126	138	132	169	215	241	305
Sep	161	131	134	136	166	231	251	289
Oct	156	127	135	134	178	221	246	294
Nov	153	127	139	129	176	213	246	
Dec	155	127	133	124	189	222	246	
Jan	148	129	138	132	180	217	244	
Feb	133	126	142	124	178	234	252	
Mar	137	129	136	143	187	231	246	
Average	152	129	142	134	174	217	247	290

Total Residential Agency Placements								
Month	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Apr	31	21	31	33	37	55	63	72
May	28	22	30	36	42	56	63	72
Jun	27	23	31	35	45	63	61	68
Jul	23	21	29	36	41	61	65	68
Aug	20	23	24	29	40	57	61	70
Sep	23	23	24	27	40	63	65	68
Oct	24	22	28	22	44	61	65	69
Nov	21	22	31	22	45	61	67	
Dec	21	24	30	20	51	61	67	
Jan	20	25	34	24	49	60	67	
Feb	20	25	34	24	52	61	68	
Mar	22	25	30	36	53	63	67	
Average	23	23	30	29	45	60	65	70

Total Fostering Agency Placements								
Month	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Apr	102	92	107	89	108	104	153	161
May	109	93	101	90	114	118	154	176
Jun	114	90	95	95	117	119	155	181
Jul	115	94	98	92	115	136	150	188
Aug	113	88	98	94	115	133	146	192
Sep	114	91	95	101	111	145	152	182
Oct	111	89	93	104	119	136	144	186
Nov	110	89	96	100	117	131	138	
Dec	110	91	91	98	120	133	142	
Jan	108	93	92	100	113	129	142	
Feb	94	91	94	95	110	137	149	
Mar	94	94	91	100	114	134	146	
Average	108	91	96	97	114	130	148	181

Supported Living Placements							
Month	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Apr	18	21	14	8	19	29	37
May	19	21	12	6	19	35	39
Jun	16	22	12	12	23	32	38
Jul	14	22	10	14	29	32	43
Aug	15	16	9	14	25	34	43
Sep	17	14	8	15	23	34	39
Oct	16	13	8	15	24	37	39
Nov	16	11	7	14	21	41	
Dec	12	12	6	18	26	37	
Jan	11	12	8	18	28	35	
Feb	10	14	5	16	36	35	
Mar	10	15	7	20	34	33	
Average	15	16	9	14	26	35	40

- Notes**
- Youth Offending placements account for the difference between the number of residential and fostering placements and the total.
 - Activity includes unaccompanied asylum seekers
 - The numbers are based on placements in the database at the end of a month. Previous months figures are updated as information becomes available
 - Prior to 2011/12 supported living placements were included within the fostering figures
 - There were a significant number of placements which came in during March 2013 which were only identified from April